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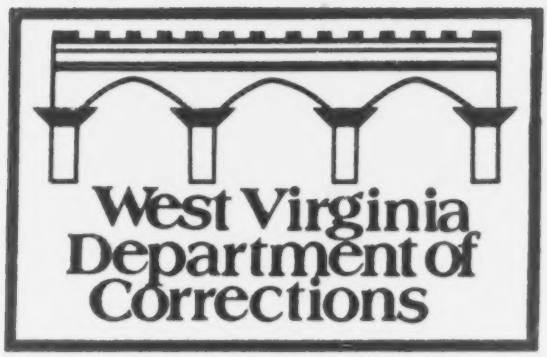
West Virginia Department of Corrections



Annual Report
Fiscal Year 1986 - 87

ARCH A. MOORE Jr.
Governor

A.V.DODRILL Jr.
Commissioner

ARCH A. MOORE, Jr.
Governor

A.V. DODRILL, Jr.
Commissioner

Office of the Commissioner

112 CALIFORNIA AVE.
STATE CAPITOL COMPLEX
CHARLESTON, WEST VIRGINIA 25305

January 21, 1988

The Honorable Arch A. Moore, Jr.
Governor of the State of West Virginia
State Capitol Complex
Charleston, West Virginia

Dear Governor Moore:

I am hereby respectfully submitting to you the West Virginia Department of Corrections 1986-87 Annual Report. This submission is in compliance with Chapter 5, Article 1, Section 20 of the West Virginia Code.

We in the Department of Corrections are greatly appreciative of the leadership and support you have shown this fiscal year. At the Department of Corrections, we are constantly striving to improve our performance and meet your high expectations for a professionally run corrections system for those we serve and the citizens of West Virginia. With your continued support, we look forward to meeting the challenges of the future.

Sincerely,

A. V. Dodrill, Jr.
Commissioner

AVDjr:BC:bh
Enclosure: Annual Report

WEST VIRGINIA DEPARTMENT OF CORRECTIONS

ANNUAL REPORT FISCAL YEAR 1986-87

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WEST VIRGINIA DEPARTMENT OF CORRECTIONS

A. V. DODRILL, JR., COMMISSIONER

COMMISSIONER'S COMMENTS

Progress is a relative thing, difficult to gauge by standard measuring devices. Additionally, it seems not to be perceptible by those engaged in its accomplishment. Even worse, many people so employed are unaware of the goals toward which progress has been sought.

Although a difficult year (aren't they all?) due to budget restrictions and ongoing involvement by the courts, the goal toward which this department continued to progress came ever closer. The goal is professionalism. I will readily grant that this is an abstract goal, and as noted not always an easy thing to measure, however, it has been clear to me that great progress has been made, all levels, in achieving a professional level of knowledge, understanding, and performance.

What is the basis for this observation? This year saw fewer inmate write-ups, of those submitted, fewer were overturned; fewer inmate grievances, of those submitted, fewer were upheld; fewer employee grievances; fewer Civil Service interventions; etc., etc. Additionally, if you had the opportunity to travel to our various institutions as I have, you too would have "felt" better atmospheres and morale, as well as seen cleaner, more orderly, more efficiently run facilities.

Another question; why has this happened? I am sure that I can't give the definitive answer. Obviously it has not been because of raises and promotions, and it's not because the courts have stopped intervening in our operations. If anything, I think these improvements result from a common, unspoken understanding that given the lack of finances and the lack of judicial cooperation, the only way things could get better was in small increments, at the local level, beginning with a commitment from each individual: a sense that "it is better to light a candle than curse the darkness".

Thus, starting with each individual employee, aided by expanded training opportunities, this department has, as a whole, become a better place to live and work. Far from perfect, far from ideal; but better. And, I call this improvement professionalism.

WEST VIRGINIA DEPARTMENT OF CORRECTIONS
DIRECTORY OF KEY ADMINISTRATORS
FY -87

CENTRAL OFFICE

COMMISSIONER..... A. V. DODRILL, JR.
Executive Assistant..... William Whyte
Executive Secretary..... Lillian DiGiorgi
Legal Advisor..... Timothy Murphy

Division of Operations

Chief of Adult Operations..... Ray Swach
Chief of Community and Youth Operations.... Karen Shumaker
Administrative Assistant..... Don Ervin
Work Release Magistrate and Training Officer. Claudette Ladika
Chief of Interstate Compact Operations..... Vivian Phares
Director - WV Corrections Academy..... George Trent

Division of Budget and Administration

Assistant Commissioner..... George D. Hampton, III
Director of Fiscal Administration..... Nancy Leonoro
Director of Personnel Administration..... Hilda Williams
Computer System Administrator..... O. S. "Scott" Neely

Division of Special Services

Assistant Commissioner..... K. D. Knapp
Chief of Educational Services..... Manfred G. Holland
Staff Assistant/Researcher..... Bob Casto

Division of Prison Industries

Director..... James Barger
Business Manager..... Fred Dearman
Purchasing Agent..... Rose Barker

WEST VIRGINIA DEPARTMENT OF CORRECTIONS

DIRECTORY OF KEY ADMINISTRATORS

FY - 87

CORRECTIONAL INSTITUTIONS

ADULT

WEST VIRGINIA PENITENTIARY

Warden..... Jerry G. "Jake" Hedrick
Deputy Warden..... B. C. Clutter

HUTTONSVILLE CORRECTIONAL CENTER

Warden..... C. M. "Bud" White
Deputy Warden..... Franklin D. Phares

PRUNTYTOWN FACILITY

Superintendent..... Fred Rusmisell
Deputy Superintendent..... Bob Richards

*FEDERAL CORRECTIONAL INSTITUTION - ALDERSON

West Virginia Liaison..... Gloria McFarland

BECKLEY WORK/STUDY RELEASE CENTER

Administrator..... Wyetta Fredericks
Deputy Administrator..... Alvin Ross

CHARLESTON WORK/STUDY RELEASE CENTER

Administrator..... Jack Whittington
Deputy Administrator..... Vacant

HUNTINGTON WORK/STUDY RELEASE CENTER

Administrator..... Linda Hawkins
Deputy Administrator..... Karen M. Spoor

YOUTHFUL OFFENDER

ANTHONY CENTER

Superintendent..... Mike Richmond
Deputy Superintendent..... Bruce Decker

JUVENILES

WEST VIRGINIA INDUSTRIAL HOME FOR YOUTH

Superintendent..... Ronald O. Gregory
Deputy Superintendent..... James J. Ielapi

DAVIS CENTER

Superintendent..... William Duncil
Deputy Superintendent..... Joseph Waugh

*Under contract for adult females

WEST VIRGINIA DEPARTMENT OF CORRECTIONS
TOTAL STATE EXPENDITURES BY INSTITUTION AND SERVICES

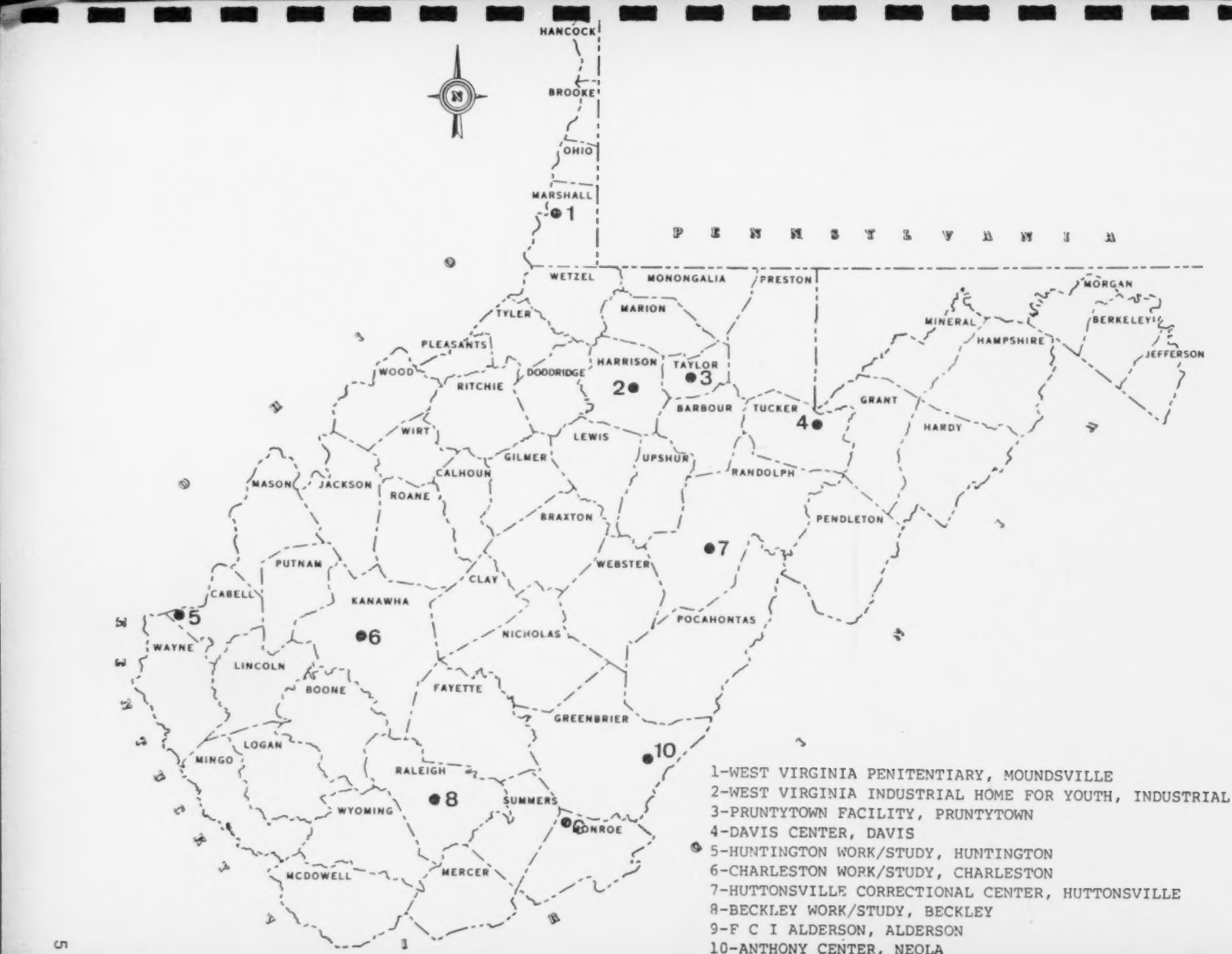
West Virginia Penitentiary	$ 7,893,414.33
Huttonsville Correctional Center	5,195,436.53
Charleston Work Release Center	432,646.84
Beckley Work Release Center	348,031.15
Huntington Work Release Center	372,569.05
Anthony Center	1,039,019.23
WV Industrial Home for Youth	1,382,405.26
Davis Center	793,843.04
Parole Services	835,160.48
Training Academy	206,953.97
Special Services	651,204.40
*DEPARTMENTAL TOTAL	$ 19,150,684.28

* Excludes expenditures for Central Office, Pruntytown, capital outlays and adult females.

TOTAL REVISED BUDGET $ 24,355,695.00

AVERAGE YEARLY COST PER INMATE
BY INSTITUTION

West Virginia Penitentiary	$ 14,248.04
Huttonsville Correctional Center	9,711.09
Charleston Work Release Center	5,276.18
Beckley Work Release Center	6,214.84
Huntington Work Release Center	5,478.95
Anthony Center	14,233.14
WV Industrial Home for Youth	24,685.80
Davis Center	16,890.27
FCI-Alderson (adult females housed under contract)	15,397.00



1-WEST VIRGINIA PENITENTIARY, MOUNDSVILLE
2-WEST VIRGINIA INDUSTRIAL HOME FOR YOUTH, INDUSTRIAL
3-PRUNTYTOWN FACILITY, PRUNTYTOWN
4-DAVIS CENTER, DAVIS
5-HUNTINGTON WORK/STUDY, HUNTINGTON
6-CHARLESTON WORK/STUDY, CHARLESTON
7-HUTTONSVILLE CORRECTIONAL CENTER, HUTTONSVILLE
8-BECKLEY WORK/STUDY, BECKLEY
9-F C I ALDERSON, ALDERSON
10-ANTHONY CENTER, NEOLA

WEST VIRGINIA DEPARTMENT OF CORRECTIONS

CENTRAL OFFICE

STATE CAPITOL COMPLEX
BUILDING #4, ROOM 300
112 CALIFORNIA AVENUE
CHARLESTON, WV 25305

A. V. DODRILL, JR., COMMISSIONER

The West Virginia Department of Corrections is the executive agency of the State of West Virginia responsible for providing care, security and rehabilitative services to all offenders, both adult and juvenile, who have been convicted of a criminal offense and who have been committed to state custody by the circuit courts. In addition, the Department is responsible for statewide adult parole services and for the administration of the Interstate Compact. The Department, formerly a major division with the Department of Public Institutions, was established in 1977.

The West Virginia Department of Corrections is headed by a Commissioner who is appointed by the Governor and who serves at his will and pleasure. Commissioner A. V. Dodrill, Jr. of Huntington has served as the agency's leader since his appointment on February 26, 1985. Commissioner Dodrill is a former deputy warden at the West Virginia Penitentiary at Moundsville and completed a distinguished twenty-four year career in the Federal probation system. His last ten years were spent as the Chief Probation Officer for the U.S. District Court of Southern West Virginia. Commissioner Dodrill has overall responsibility for the agency, supervising all staff functions and ensuring that all departmental policies are practiced and maintained. Under the immediate supervision of the office of the Commissioner is the Central Office staff and the wardens and superintendents of the institutions.

The DOC Central Office occupies the third floor of Building #4 at 112 California Avenue, Charleston, WV within the State Capitol Complex. Approximately 35 of the Department's more than 890 employees work out of the Central Office.

All major departmental decisions, including personnel and financial and policy development, rest with the Central Office. During 1986-87 the Department operated on a revised budget of $24,355,695 which is appropriated by the State Legislature and managed from the Central Office.

Central Office staff make frequent visits to the institutions in order to provide a constant and informed link between the needs in the field and the office of the Commissioner.

COURT RULING ON WESTON PROPOSAL EXPECTED

During the fiscal year, the Department of Corrections worked on a plan by Governor Arch A. Moore, Jr. to renovate Weston State Hospital and convert it into a prison to eventually hold 500 inmates. Governor Moore has proposed the construction of a new $18 million mental health complex near Jane Lew to replace Weston State Hospital. The Department's plans call for initially moving in some fifty female inmates who are presently being housed under contract at the Federal Correctional Institution for Women at Alderson. Plans also call for transferring some 100 inmates from the West Virginia Penitentiary and Huttonsville Correctional Center to ease overcrowding at those institutions.

Late in the fiscal year, public interest attorney Dan Hedges, filed a suit on behalf of the state women at Alderson challenging the constitutionality of the plan. Hedges maintains the Governor must seek approval from the West Virginia Legislature before establishing a new prison facility. As of the end of the fiscal year, the case was pending with a ruling expected in early September.

PRISON OVERCROWDING

The overcrowding at adult male institutions remains one of the most serious problems facing corrections officials. Governor Moore has played a key leadership role in attempting to keep prison populations at manageable levels. In January 1987, Governor Moore instituted a reprieve system that he said would be a continuing course of action until the state was able to find a solution to the overcrowding in prisons. Although prison intake is no longer closed as it was for a portion of fiscal year 1985-86, the adult prisons continue to operate under population caps; 550 at Huttonsville and 575 at the West Virginia Penitentiary.

The reception of new inmates is currently controlled through a scheduling system overseen by the Commissioner and the Governor. The controversy over the Department's acceptance of new prisoners began on May 26, 1986 when Governor Moore issued an executive order banning new admissions in order to solve overcrowding. The Governor amended his order several months later allowing a "reservations only" policy of admittance. The West Virginia Supreme Court of Appeals ruled in December 1986 that the West Virginia Department of Corrections must accept prisoners sentenced by the courts. Governor Moore's system of reprieves for certain inmates is helping to control prison populations, although it backs up some sentenced prisoners in county jails until there is room for them in state penal facilities.

The state currently has no plans for construction or renovation of facilities to ease overcrowding.

INMATE VIOLENCE

There was no replication of the January 1, 1986 riot at the West Virginia Penitentiary; but there were three serious incidents during the fiscal year.

Inmate Danny Lehman, the alleged leader of the prison's Avengers motorcycle club chapter, and Michael McMillion of Kanawha County were attacked in the North Hall section of the West Virginia Penitentiary on Thanksgiving Eve 1986. The victims, stabbed with prison-fashioned knives, died later in a Wheeling hospital. Prison officials theorize the stabbings may have resulted from a power struggle among inmates.

On March 16, 1987, West Virginia Penitentiary inmate William Yakubik, 24, of Barbour County was fatally stabbed in the protective custody bullpen. The deaths of the three inmates remain under investigation and criminal charges are expected to be filed against the inmates involved.

In a third incident, Huntington Work Release Center inmate Philip Anthony Ward, 22, has been charged with murder and aggravated robbery in the bludgeon death of a Wendy's Restaurant night manager. Ward is accused of killing Carol Carter, 23, of Milton on May 4, 1987. The victim's body was found near the rear of the restaurant which is located on U.S. 60 east of Huntington.

Ward, who was a Huntington Work Release inmate at the time of Carter's death, worked on the restaurant's cleanup crew on the evening before the murder. At the end of the fiscal year, a court trial on the charges was pending in Cabell County.

WEST VIRGINIA CORRECTIONS ACADEMY RELOCATES AT WEST LIBERTY STATE COLLEGE

Commissioner A. V. Dodrill, Jr. announced on June 23, 1987 that the West Virginia Corrections Academy would move from its site near Huttonsville in Randolph County to the campus of West Liberty State College. The Department's training academy had been located on property owned by the Wheeling-Charleston Diocese near Huttonsville Correctional Center. The Academy was established to provide ongoing education for corrections officers. Commissioner Dodrill stressed that the Department had been happy with the accommodations at the Catholic center, but with the increased emphasis on training other facilities were needed.

The West Liberty location means the Department of Corrections will have access to instructional support facilities such as an audio-visual center, large reading and reference libraries and considerable computer capabilities including tie-ins with colleges, universities and correctional facilities all over the country. Commissioner Dodrill said an agreement has been reached which would permit members of the Corrections Department to serve as adjunct instructors in the West Liberty State College School of Corrections and Criminal Justice. In turn, West Liberty professors will hold classes at the Academy. Training courses would be tailored to meet higher education requirements permitting West Liberty to award college credit hours for many of the Department's training courses.

Commissioner Dodrill stressed that he thinks DOC employees will like the improved facilities and training programs which will be available at West Liberty State College. "We will not slow down our efforts to provide better and more extensive training. We are only going to accelerate, despite a reduced budget", the Commissioner commented.

AIDS EDUCATION PROGRAM BEGINS AT WEST VIRGINIA PENITENTIARY

While many urban correctional systems are reporting a large number of AIDS cases, so far the West Virginia Department of Corrections has none. Commissioner A. V. Dodrill, Jr. announced the beginning of an AIDS education program April 14, 1987 at the West Virginia Penitentiary. Nearly all the inmates have been tested for the deadly virus with two of them testing positive. Commissioner Dodrill says that those few testing positive do not necessarily become AIDS transmitters or victims.

The AIDS education program will help inmates understand how the disease can be caught and spread in a correctional setting. Huttonsville Correctional Center already has a similar program in operation. Prison inmates can be a potential high risk group because of homosexual contact, drug backgrounds and extensive use of tattoos. Commissioner Dodrill has not released the names of the two inmates testing positive but they are closely monitored by prison officials. The education effort will be a continuing program at DOC institutions.

NEW KITCHEN/DINING FACILITY OPENED AT WEST VIRGINIA PENITENTIARY

The new kitchen/dining facility located in the North Yard at West Virginia Penitentiary was opened for meals on April 8, 1987. Construction was done by Colaianni, Inc. of Wheeling, WV at a cost of $2,200,000. The new facility will serve more than 1500 meals daily and will be a tremendous improvement over the old dining area.

FURLOUGH PROGRAM
BEGINS AT HUTTONSVILLE CORRECTIONAL CENTER

In July 1986, Huttonsville Correctional Center began a furlough policy which represents a "first" for the institution. A furlough is the authorized release of a qualified inmate to visit, work, or attend programs in the community. A furlough may be granted for a seven day home visitation, an eight hour pass, weekend visitation, for work purposes, for a community work project or for some outside residential treatment program.

Furlough Statistics FY - 87

Home Visitation.....	243
Medical Furloughs.....	16
Work Furloughs.....	7
TOTAL	266

Prison officials say they have been pleased with the overall results from the first-year operation of the program. Four inmates, or 1.5%, escaped while on furlough. Twenty-seven, or 10.2%, returned from furloughs with some type of drug usage as determined by urine or blood screens. 88.3% participated with no problems.

MAJOR ON-GOING COURT CASES

FY - 87

Crain v. Bordenkircher

The conditions case involving the West Virginia Penitentiary continued to proceed via periodic hearings before the circuit judge appointed by the State Supreme Court. These hearings involve issues raised by the inmates' lawyer or by the quarterly reports submitted by the Monitor. The Department of Corrections, in accordance with the State Supreme Court's decision arising out of the inmates' appeal of the lower court's order approving the Department's plan of compliance, submitted its amended plan in September 1986 to the Special Master for his recommendations.

Nobles v. Gregory

The Huttonsville Correctional Center conditions case has continued through a series of hearings held persuant to a number of contempt motions filed by the inmates' lawyers. In a related case involving the Governor's refusal to honor particular orders entered in the Nobles action as part of the court's response to the Department's failure to meet the population cap mandated by the Court, contempt hearings were held which culminated in a decision to release three affected inmates. A number of civil rights actions have been filed by some of the inmates who were the subject of the court's "release orders".

JDW v. Gregory

In this conditions suit involving the West Virginia Industrial Home for Youth, both parties have submitted proposed findings of fact to the special judge appointed to this case.

DEPARTMENT OF CORRECTIONS

COMPUTER SYSTEM

O. S. "Scott" Neely, System Administrator

JAILTRAC

The primary application of Jailtrac comes with a utility package that enables users to define special entry screens that can write up to 30 different reports from the data base. At the end of June, 1987 the Department of Corrections was able to use this utility for the first time and draw information from multiple records. This resulted in several quality reports being written which had not been available in the past and the necessary annual reports were prepared from the computer print-outs. This was the first time in the history of the Department that automated reports were generated and were machine ready to be included in the Department of Corrections Annual Report.

SYSTEM UPGRADE FY - 87

The West Virginia Department of Corrections anticipated the need for an upgrade to its already on-line interactive computer system at the time of its installation. The Criminal Justice Information Act of 1984 has mandated the necessity for automated information sharing with other government agencies. The lack of sufficient memory to execute our programs and space requirements were being completely depleted. For these reasons and the ability to retrieve, add, modify or delete information; on-line was justification for the up-grade. Also, the Department of Corrections' data base had grown to a point much larger than anticipated with the implementation of our fiscal and personnel applications.

During the month of March, 1987; Commissioner Dodrill arranged for special financing and the Department of Corrections purchased an on-line Prime 2755 central processing unit equipped with a 496 mogalyte disk drive, three controllers and sixty-four ports. This is actually a fifth generation computer. The operating system is sixth generation software and runs at speeds of 19.6 killolytes per second. The software is interactive and is about the fastest software in the market place today. Each software package was changed in-house to be compatable with each of our applications. All programming changes were made in-house which enhanced our already excellent capabilities.

The Department of Corrections has developed and now supports a comprehensive, on-line interactive financial accounting system designed specifically for State government. It is interactive with an inventory system which provides critical inventory adjustment transactions and provides information to those making important management decisions. The payroll/personnel system features a comprehensive fully integrated data base whose input

is controlled almost entirely by the user department. On-line communications provide for inquiry, updating, and data entry of payroll/personnel data. The system is table driven and position controlled to ensure accuracy of employees and associated data.

The Department of Corrections system includes programs that, at a frequency determined by the user, will read the data base and remove to an off-line storage medium records no longer of current interest, while leaving behind summary details identified by the user as required for continued on-line access.

This is a sophisticated on-line system, with an on-line security network and is totally oriented to the end user. The Department of Corrections' employees are skilled in the use of the system and instantaneous access to a vast array of information that is available through on-line terminals. Information can be retrieved, added, modified or deleted on-line.

DATA COMMUNICATIONS NETWORK EXPANSION

The Department of Corrections is responsible for the maintaining of all correctional facilities within the State of West Virginia and is in the process of expanding its data communications network to permit comprehensive data communications between the Central Office in Charleston and the prison facilities throughout the state. As part of this effort, a Request for Proposal (RFP) was prepared to address the northern region facilities.

The Department of Corrections is requesting a communications hardware configuration to allow a comprehensive data communications link between the facilities and the Central Office in Charleston. This project will include the installation of data communications capabilities allowing connectivity, without replacing the existing base of end-user equipment (terminals and printers) or the host processor.

From the perspective of the Department of Corrections, two solutions appear available: a) a proposal which provides entirely new communications equipment to meet the specifications outlined in the RFP or, b) a proposal which takes advantage of the current equipment base and enhance it in such a way as to meet the specifications outlined.

The best feature of the Department of Corrections' computer system are the skilled people, particularly in the institutions that make this a viable on-line criminal justice information system. People make a system and Department of Corrections' oriented people make this system.

W E S T V I R G I N I A P E N I T E N T I A R Y

MOUNDSVILLE, MARSHALL COUNTY

FISCAL YEAR 1987 REPORT

BUILT 1866

MAXIMUM SECURITY

HOUSING ADULT MALE FELONS

AVERAGE IN-COUNT POPULATION: 554

818 JEFFERSON AVENUE
MOUNDSVILLE, WV 26041

WEST VIRGINIA PENITENTIARY

818 JEFFERSON AVENUE

MOUNDSVILLE, WV 26041

Jerry G. "Jake" Hedrick, Warden

The West Virginia Penitentiary is located at Moundsville, WV in Marshall County in the Northern Panhandle. The prison serves as the state's maximum-security facility accepting adult males who are eighteen years of age or older. The prison has a long and colorful past. When the State of West Virginia was admitted to the Union in 1863, she had no penal institution of any kind except county jails. Therefore, all persons convicted of a crime and sentenced to imprisonment were for a time kept in the county jail. In 1864, the Legislature directed the Governor to have all persons convicted of a felony confined to the jail of Ohio County. In 1866, an act of the Legislature directed the Board of Public Works to select a site for a penitentiary at, or near Moundsville; to purchase land there and to appoint a Board of Directors. Fifty thousand dollars was appropriated with which to buy land and commence construction. Since then, additional appropriations have been made and buildings erected as needed. The prison was originally designed as a maximum-security facility for both male and female felons. In 1948, it was restricted to males. Offenders are transferred to the West Virginia Penitentiary after initial reception and classification at the Huttonsville Correctional Center.

The West Virginia Penitentiary is an imposing edifice. The buildings, enclosed by the wall, front on Jefferson Avenue, and extend eastward between Eighth Street and Tenth Street to Washington Avenue. The Administration building of the penitentiary, together with the North and South Hall cell buildings, take up the entire Jefferson Avenue front, six hundred and eighty-two feet. These buildings are of cut stone, formidable in appearance. The enclosure is entirely surrounded by a solid wall of masonry, twenty-five feet high to the base, tapering somewhat toward the top and surmounted by nine guard towers.

Inmates at the West Virginia Penitentiary are afforded a wide range of academic and vocational educational opportunities. Inmates who are qualified have the opportunity to participate in college level classes offered by West Virginia Northern Community College. GED and Adult Basic Education classes are also available. Inmates may also choose a number of vocational classes. In additional there are additional program opportunities which include Job Skills Training, Career Planning, Remedial Reading, Vocational Math and an Arts and Crafts program.

Inmates are also given constructive jobs to perform both within and without the institution, depending on their classification status.

The work schedules, educational and vocational programming, are all designed to compare as close as possible with a like day in the community. It is the sincere hope that work and educational opportunities coupled with religious opportunities, structured recreation programs and counseling services will result in positive change for those individuals placed in the care and custody of the Department of Corrections.

The primary goal of the West Virginia Department of Corrections is, where possible, to effect a positive change in those placed in its custody. Another goal is to provide security for the protection of the public, staff and the inmate population.

Many improvements have taken place at the West Virginia Penitentiary since its beginning. During fiscal year 1986-87, a modern kitchen/dining facility was completed and opened on April 8, 1987. This facility will prepare and serve more than eighteen hundred meals daily. The operation is located in the North Yard and was constructed by Colaianni, Inc. of Wheeling, WV at a cost of $2.2 million. In addition, a $740,000 ventilation project was begun in March 1987. The project is designed to improve the air flow in cellblock areas. A completion date is planned for March of 1988. The contractor is Power City of Wheeling, WV.

The West Virginia Penitentiary enjoyed a good year from a security standpoint. There were no inmate escapes in fiscal year 1986-87; nor was there a reoccurance of the riot/hostage situation which occurred on January 1-2, 1986. However, inmate violence continued. Three inmates were killed in two incidents during the year. Prisoners Michael McMillion and Danny Lehman were fatally stabbed as they returned from a recreation period in the North Hall segregation section of the prison. This incident occurred on Thanksgiving Eve, November 26, 1986. On March 16, 1987 inmate William Yakubik was fatally stabbed as he returned from a recreation period in the protective custody section of the penitentiary. In both instances, inmate suspects have been charged and will be prosecuted to the fullest extent of the law. The Department of Corrections deplores such acts of violence and is committed to doing everything possible to prevent their reoccurrence.

During fiscal year 1986-87, the West Virginia Penitentiary operated on a budget of $7,893,414.33. The average annual cost per resident was $14,248.04. The annual average in-count population was 554. The cost per meal was $0.85 cents.

WEST VIRGINIA PENITENTIARY

INMATE POPULATION COUNT

FY - 87

TOTAL AT BEGINNING OF FISCAL YEAR..... 620

Intake during fiscal year by:

a.	New Commitments.....	0
b.	Transfers from Huttonsville.....	112
c.	Parole Revocation (Revoke Returns).....	8
d.	Escapees Returned current Fiscal Year.....	0
e.	Return Escapees in previous years.....	0
	TOTAL INTAKE	120

Outgo during fiscal year by:

a.	Discharged by:	
	Expiration of Sentence.....	6
	Death.....	4
	Court Order Release.....	7
b.	Transferred to Huttonsville.....	76
c.	Paroled.....	38
d.	Executive Release (Medical Respite).....	0
e.	Escape during Fiscal Year.....	0
	TOTAL OUTGO	131

TOTAL AT END OF FISCAL YEAR..... 609

FISCAL YEAR POPULATION DECREASE.... 11

AVERAGE ANNUAL (IN-COUNT) POPULATION.... 554

WEST VIRGINIA PENITENTIARY
STAFF BY JOB CLASSIFICATION

Warden	1
Deputy Warden	1
Administrative Assistant III	1
Section Chief IV	5
Section Chief III	3
Section Chief II	3
Section Chief I	1
Supervisor III	1
Supervisor II	1
Planner III	1
Staff Assistant	1
Personnel Assistant I	1
Chief of Business Management	1
Teacher II	2
Teacher I	4
Instructor II	2
Instructor I	3
Counselor II	2
Counselor I	10
Recreation Supervisor II	2
Physician III	1
Psychologist III (part time)	1
Nurse I	4
LPN II	4
LPN I	1
Radiologic Technician I (part time)	1
Dental Hygienist I	1
Chaplain	2
Building Maintenance Supervisor II	2
Building Maintenance Supervisor I	3
Probation Parole Officer II	1
Probation Parole Officer I	1
Correctional Officer Chief	1
Correctional Officer III	14
Correctional Officer II	21
Correctional Officer I	217
Plumber	1
Auto Mechanic	1
Carpenter	1
Electrician	1
Audit Clerk II	1
Stenographer II	1
Clerk V	3
Clerk IV	4
Clerk III	4
Clerk II	1
Clerk I	8
TOTAL	347

WEST VIRGINIA PENITENTIARY

FINANCIAL STATEMENT FY - 87

PERSONNEL..... (SALARIES, INMATE PAY)	$ 5,291,678.24
CURRENT EXPENSES..... (UTILITIES, FOOD, CLOTHING)	1,949,096.93
MAINTENANCE..... (BUILDING REPAIRS, LABOR COSTS)	104,890.95
EQUIPMENT.....	20,235.02
MEDICAL SERVICES.....	527,513.19
TOTAL	$ 7,893,414.33

AVERAGE ANNUAL IN-HOUSE COUNT.... 554

FY - 87 AVERAGE COST PER INMATE..... $ 14,248.04

WEST VIRGINIA PENITENTIARY

CLASSIFICATION/CENTRAL RECORDS REPORT FY - 87

During the 1986-87 fiscal year, the West Virginia Penitentiary Classification/Central Records Division processed a total of one hundred twenty (120) inmates arriving at the Penitentiary, and one hundred thirty-one (131) inmates departing the Penitentiary.

On July 1, 1986 the total inmate population stood at six hundred twenty (620) and on June 30, 1987 the total inmate count was six hundred nine (609). The average daily total inmate count during the past fiscal year was six hundred one (601) and the counselor/inmate ratio was 1:85.

The West Virginia Penitentiary Classification Department completed a total of one thousand six hundred fifty-six (1,656) Classification/Administrative Segregation hearings for members of the inmate population, with an average of one hundred thirty-eight (138) Classification/Administrative Segregation hearings held per month. The below noted figures reflect the breakdowns of those hearings for the fiscal year.

CLASSIFICATION HEARINGS

		Max-P	Close-P	Medium-P	Minimum-P	Trusty-P	TOTAL
July	1986	23	11	66	13	3	116
August	1986	27	6	63	8	4	108
September	1986	17	5	47	8	7	84
October	1986	23	6	74	3	5	111
November	1986	20	8	70	18	7	123
December	1986	16	7	66	8	3	100
January	1987	31	15	57	10	2	115
February	1987	26	4	46	10	4	90
March	1987	15	6	57	15	5	98
April	1987	22	9	71	7	5	114
May	1987	22	7	72	12	7	120
June	1987	17	4	47	12	3	83
	TOTAL	259	88	736	124	55	1,262

ADMINISTRATIVE SEGREGATION HEARINGS

July	1986	34
August	1986	34
September	1986	16
October	1986	21
November	1986	7
December	1986	23
January	1987	22
February	1987	28
March	1987	49
April	1987	54
May	1987	52
June	1987	54
	TOTAL	394

The Classification Department prepared Parole Reports for one hundred fifty-five (155) inmates who were scheduled to appear before the West Virginia Board of Probation and Parole. Monthly results of those hearings are noted below.

		Granted	Denied	Set-Up	Further Cons.	Cont'd	TOTAL
July	1986	4	9	0	0	0	13
August	1986	5	4	1	0	0	10
September	1986	3	6	0	1	0	10
October	1986	3	12	15	0	0	30
November	1986	7	6	4	0	0	17
December	1986	6	7	5	1	0	19
January	1987	1	6	4	1	0	12
February	1987	1	4	2	0	0	7
March	1987	1	6	4	0	1	12
April	1987	2	5	3	0	0	10
May	1987	1	5	2	0	0	8
June	1987	4	2	1	0	0	7
	TOTALS	38	72	41	3	1	155

CLASSIFICATION/CENTRAL RECORDS

EDUCATION/TREATMENT SERVICES

During fiscal year 1986-87, the West Virginia Penitentiary Classification Department continued to provide education/ treatment services for members of the inmate population.

The below listed figures indicate inmate participation in these programs:

COPE
(CORRECTIONAL ORIENTATION PERSONAL EVALUATION)
120

GROUP COUNSELING SERVICES
TRANSACTIONAL ANALYSIS
RATIONAL BEHAVIOR THERAPY
SEXUAL OFFENDERS PROGRAM
186

DRUG TREATMENT PROGRAM
140

HOPE
(HOMEBOUND ORIENTATION PERSONAL EVALUATION)
27

The West Virginia Penitentiary Classification/Central Records Division continued to fulfill it's normal operating responsibilities by working with members of the inmate population in such matters as: individual counseling, group counseling, transfers, court cases, special statistical reports, sentence/time calculations, notary service, parole matters, job assignments, letters to other agencies, executive clemencies, good-time calculations, Commutation Committee, Social Security, veteran's affairs, welfare, black lung benefits, and other necessary matters as required by the inmate population.

WEST VIRGINIA PENITENTIARY

ADMISSIONS FY - 87

ADMISSIONS BY AGE

18 - 20 years	9
21 - 25 years	32
26 - 30 years	32
31 - 35 years	22
36 - 40 years	10
Over 40 years	15
TOTAL	120

ADMISSIONS BY RACE

White	101
Black	19
TOTAL	120

WEST VIRGINIA PENITENTIARY

ADMISSIONS BY COUNTY FY - 87

Barbour	1
Berkeley	3
Boone	0
Braxton	0
Brooke	1
Cabell	13
Calhoun	1
Clay	2
Doddridge	0
Fayette	1
Gilmer	0
Grant	1
Greenbrier	1
Hampshire	0
Hancock	0
Hardy	0
Harrison	1
Jackson	6
Jefferson	1
Kanawha	21
Lewis	1
Lincoln	1
Logan	1
Marion	8
Marshall	2
Mason	1
McDowell	4
Mercer	6
Mineral	1
Mingo	1
Monongalia	4
Monroe	0
Morgan	0
Nicholas	1
Ohio	2
Pendleton	0
Pleasants	0
Pocahontas	0
Preston	1
Putnam	2
Raleigh	12
Randolph	1
Ritchie	0
Roane	1
Summers	1
Taylor	0
Tyler	0
Upshur	4
Wayne	4
Webster	0
Wetzel	3
Wirt	0
Wood	4
Wyoming	0
*Jefferson Co., Kentucky	1
TOTAL	120

*One inmate received from Kentucky by agreement with Kentucky Department of Corrections.

WEST VIRGINIA PENITENTIARY

RECEIVED FROM HUTTONSVILLE CORRECTIONAL CENTER BY OFFENSE

FY - 87

Possession with Intent to Deliver a Controlled Substance	2
3 cts. Grand Larceny	1
Non-Aggravated Robbery	2
Receiving and Transferring Stolen Goods	1
Aggravated Robbery	8
Forgery; Driving Under the Influence	1
First Degree Sexual Assault	8
Second Degree Sexual Assault; Third Degree Sexual Assault	1
6 cts. Forgery; 6cts. Uttering; Kidnapping; Murder	1
10 cts. Second Degree Sexual Abuse; 8 cts. Sexual Abuse; Abduction; Kidnapping; Conspiracy	1
Grand Larceny; Destruction of Property	1
Arson; First Degree Murder	1
3 cts. First Degree Sexual Assault; Sexual Abuse	1
First Degree Murder	20
Unlawful Wounding; Second Degree Sexual Assault	1
Burglary	1
Breaking and Entering	2
Grand Larceny; First Degree Sexual Abuse	1
2 cts. Incest	1
8 cts. First Degree Sexual Assault; 2 cts. Sexual Abuse; 9 cts. Third Degree Sexual Assault	1
2 cts. First Degree Sexual Assault	3
Receiving Stolen Property; Breaking and Entering	1
Kidnapping; Malicious Wounding	1
Kidnapping; First Degree Sexual Assault	1
Second Degree Murder	3
Transferring Stolen Property; Breaking and Entering	1
2 cts. Breaking and Entering	2
Second Degree Sexual Assault	6
2 cts. Forgery and Uttering; Breaking and Entering	1
Unarmed Robbery	1
4 cts. Breaking and Entering	1
Habitual Life	2
Grand Larceny	3

10 cts. Second Degree Sexual Assault; 10 cts. First Degree Sexual Abuse; Kidnapping; Abduction	1
Abduction; Sexual Abuse; Second Degree Sexual Assault	1
Grand Larceny; Jail Break	1
Malicious Wounding	1
Incest	1
Attempted Armed Robbery; Breaking and Entering	1
Bank Robbery	1
Unlawful Felonious Assault; Kidnapping	2
Malicious Wounding by Firearm	1
First Degree Murder; Malicious Wounding	1
Breaking and Entering; Burglary; Grand Larceny; Petit Larceny	1
2 cts. Breaking and Entering; Burglary	1
First Degree Murder; Aggravated Robbery	1
Aggravated Robbery; First Degree Sexual Assault	1
Breaking and Entering; Uttering a Forged Writing;Grand Larceny	1
First Degree Sexual Abuse; 7 cts. Third Degree Sexual Assault.	1
Entering without Breaking	1
Aggravated Robbery; Jail Escape	1
3 cts. First Degree Sexual Abuse; Conspiracy to Commit Aggravated Robbery; Escape	1
Attempted Robbery; Burglary	1
Uttering	1
Conspiracy	1
First Degree Sexual Assault; 2 cts. Aggravated Robbery	1
First Degree Murder; Sexual Assault of Spouse	1
2 cts. Second Degree Murder	1
7 cts. Third Degree Sexual Assault; First Degree Sexual Abuse; 4 cts. First Degree Sexual Assault	1
Aggravated Robbery; Recidivist Statute	1
Breaking and Entering; Armed Robbery	1
Burglary I; Sexual Abuse; Sodomy I; 2 cts. Rape; Receiving Stolen Property; Burglary III	1
TOTAL	112

WEST VIRGINIA PENITENTIARY

RECEIVED FROM HUTTONSVILLE CORRECTIONAL CENTER BY SENTENCE

FY - 87

1 - 5 years	3
3, 1-10 years concurrent	2
5-18 years	6
1-10 years	8
10 years	1
1-10 years; 1-3 years concurrent	1
15-25 years	5
10-20 years; 1-5 years consecutive	1
6, 1-10 years concurrent; 6, 1-10 years concurrent Life with Mercy; Life without Mercy	1
4, 10-20 years consecutive; 6, 10-20 concurrent; 8, 1-5 years concurrent; 3-10 years consecutive; 15 years consecutive; 1-10 years consecutive	1
50 years	2
2-20 years; Life with Mercy	1
1-5 years; 10-20 years concurrent	1
2, 15-25 years concurrent; 1, 15-25 years consecutive; 1-5 years concurrent	1
Life with Mercy	17
1-20 years	1
1-10 years; 1-5 years concurrent	1
2, 5-10 years concurrent	1
15 years	1
4, 10-20 years concurrent; 4, 10-20 years consecutive; 2, 1-5 years concurrent; 9, 1-5 years consecutive	1
2, 15-25 years concurrent	2
10-20 years	8
1-10 years; 1-10 years consecutive	3
Life with Mercy; 2-10 years concurrent	1
Life with Mercy; 10-20 years consecutive	1
1-10 years; 1-10 years consecutive; 1-10 years concurrent	1
4, 1-10 years	1
Habitual Life	2
Life without Mercy	4

8, 10-20 years concurrent; 2, 10-20 years consecutive;
3, 1-5 years consecutive; 7, 1-5 years concurrent;
1, 3-10 years consecutive; Life with Mercy concurrent..... 1

1-15 years..... 1

3-10 years; 1-5 years consecutive; 10-20 years consecutive..... 1

1-10 years; 1-5 years consecutive..... 1

80 years..... 1

20 years..... 1

2, 15-25 years consecutive..... 1

2-10 years..... 2

5-10 years..... 2

1-10 years; 1-15 years consecutive..... 1

1-5 years; 1-10 years concurrent..... 1

10-25 years..... 1

1-5 years; Life with Mercy consecutive..... 2

Life with Mercy; 2-10 years consecutive..... 1

3, 1-10 years; 1-15 years concurrent..... 1

10 years; 15 years concurrent..... 1

2, 1-10 years; 1-15 years concurrent..... 1

7, 1-5 years consecutive..... 1

10 years; 1-5 years concurrent..... 1

5, 1-5 years consecutive..... 1

12 years; 1-15 years concurrent..... 1

91 years..... 1

15-25 years; 2, Life with Mercy concurrent..... 1

Life without Mercy; 2-10 years consecutive..... 1

2, 5-18 years consecutive..... 1

5, 1-5 years consecutive; 3, 1-5 years concurrent;
4, 10-20 years concurrent..... 1

25 years..... 1

18 years..... 1

1-10 years; 15 years concurrent..... 1

10 years; 5 years consecutive; 16 years consecutive;
20 years consecutive; 15 years consecutive;
2 years consecutive..... 1

TOTAL 112

WEST VIRGINIA PENITENTIARY
PAROLE VIOLATORS RETURNED TO WVP BY OFFENSE
FY - 87

Burglary; First Degree Murder	1
Breaking and Entering; Aggravated Robbery	2
Delivery of Controlled Substance	2
Voluntary Manslaughter; Grand Larceny	1
Forgery; Accessory Before the Fact	1
2 cts. Uttering; Forgery	1
TOTAL	8

PAROLE VIOLATORS RETURNED TO WVP BY SENTENCE

1-15 years; Life without Mercy	1
1-10 years; 10 years	2
1-20 years	1
1-5 years; 1-10 years concurrent	1
2, 1-10 years concurrent	1
1-10 years; 2, 1-10 years consecutive	1
1-5 years	1
TOTAL	8

WEST VIRGINIA PENITENTIARY
RELEASES AND TRANSFERS FY - 87

DISCHARGE BY:	
Expiration of Sentence	6
Death	4
Court Ordered Release	7
TRANSFERRED TO HCC	76
PAROLED	38
TOTAL	131

WEST VIRGINIA PENITENTIARY

MEDICAL SERVICES FY - 87

The Medical Services Division administered services to approximately 11,630 inmates during the 1986-87 fiscal year in a variety of areas: 1,611 of which were from the Protective Custody Unit and 706 were from North Hall.

	Number of Patients
RADIOLOGICAL: (710 PROCEDURES FOR A TOTAL OF 1,432 FILMS)...	625
Special Radiological Procedures.....	0
DENTAL SERVICES.....	932
ORAL SURGEON SERVICES.....	159
DENTAL HYGIENIST SERVICES.....	0
DENTAL HYGIENE STUDENTS.....	0
OPTICAL SERVICES:	
EXAMINATIONS.....	127
GLASSES DISPENSED.....	123
GLASSES REPAIRED.....	16
OUTSIDE HOSPITAL ADMISSIONS.....	79
OUTSIDE APPOINTMENTS.....	645
SURGERIES.....	58
NUMBER OF EMERGENCIES TO OUTSIDE HOSPITAL.....	102
TOTAL NUMBER OF PATIENT DAYS AT HOSPITAL.....	503
NUMBER OF INMATES ADMITTED TO INFIRMARY.....	71
INMATES TREATED BY PHYSICIAN ONSITE.....	1,869
INMATES WHO RECEIVED PHYSICALS.....	234
INMATES ON PRESCRIBED MEDICATION APPROXIMATE DAILY AVERAGE.....	1,331
LABORATORY PROCEDURES.....	3,050
PSYCHOLOGICAL AND PSYCHIATRIC SERVICES.....	1,174

WEST VIRGINIA PENITENTIARY

ACADEMIC EDUCATION FY - 87

The 1986-87 fiscal year has seen an increase in enrollment and course offerings for the Academic Education Department at West Virginia Penitentiary.

The Educational Staff remains committed to providing the opportunity for individualized and group instruction for interested inmates. Academic instruction, coupled with Job Skills Training, Career Counseling and Case Management, provides inmates with a comprehensive program of screening, assessment, placement, counseling and follow-ups.

The following is a program-by-program synopsis:

I. ACADEMIC EDUCATION

A. Mainline GED Program (1 Instructor - Marshall County Schools)

1. Enrollment: Eighty-two (82) students enrolled. This is an increase of 28% over last year's total of sixty-four (64). Age range of students is 18 to 60.

2. GED Examinations: One hundred twenty-six (126) individual tests were given. One hundred and five (105) tests were passed, yielding 83% success rate.

3. Diplomas Issued: Seventeen (17)

4. Education Continuation: Thirteen (13) students sought additional education after achieving diplomas, i.e., college, vocational education, etc.

B. Televised GED Program for Restricted Housing (1 Instructor)

1. Enrollment: Fifty (50) students. This total includes thirty-six (36) PC students, six (6) North Hall students, two (2) SPU students and six (6) mainline students.

2. GED Examinations: Twenty-one (21) individual tests were given. All twenty-one (21) tests were passed for a 100% success rate.

3. Diplomas Issued: Seven (7)

Note: Combined Student Total (TV and Mainline): 132 students
Total Tests Given: 147
Total Tests Passed: 126
Overall Success Rate: 86%

C. Special Education (1 Instructor; 1 Vacancy)

1. Enrollment: Average monthly enrollment of twenty (20) students, with some months seeing as many as twenty-six (26) students enrolled.

2. Progressing to GED Level: Eleven (11) students progressed to GED entry level and were transferred from Special Education to mainline GED classes.

3. GED Examinations: Thirteen (13) individual tests taken with five (5) of these passed for a 38% success rate.

4. Special Education Students in Vocational Education: Seventeen (17) Special Education students also in Vocational Education, while the balance of the SPED students held institutional jobs.

5. Search and Screening: As mandated by State and Federal Special Education guidelines, West Virginia Penitentiary Education Department has a search and screening procedure in place. All inmates under age twenty-three (23) are contacted and screened for possible Special Education candidacy. Screening includes academic functioning levels, comprehensive psychological testing, speech, language and hearing screening to include therapy necessary, and vision testing. They are also given the comprehensive vocational test battery (or any parts they are able to complete).

6. Status of On-Site Monitoring by State Department of Education: On January 27, 1987 a two-man monitoring team visited the institution for a day-long examination of our compliance with State and Federal guidelines, and the accompanying documentation. To date, we have not received the draft report of their findings.

D. West Virginia Northern Community College
Associate Degree Program

Programs Offered:

Small Business Management - Certificate
Business Administration - Associate Degree
Data Entry/Computer Operations - Certificate
Liberal Arts - Associate Degree

1. Fall 1986 Semester - Course Offerings:

a. Principles of Economics II
b. Small Business Management
c. Computers and Info Processing
d. College Composition I
e. College Composition II
f. Intro to Social Science
g. Mathematic Prep
h. College Reading

Enrollment:

Total students enrolled: 78
Percentage earning one or more credits: 69.2%

Total classes enrolled: 141
Number of classes completed: 89%

Televised Courses:

Protective Custody:

Principles of Economics II - 12 enrolled
11 completed

Intro to Social Science - 10 enrolled
0 completed

North Hall:

Principles of Economics II - 7 enrolled
4 completed

2. Winter 1987 - Course Offerings:

a. Drawing I
b. Keyboarding Skills
c. Data Entry Techniques
d. Intro to BASIC
e. Mathematic Techniques
f. Human Relations
g. Speech Communications
h. College Reading
i. Writing Skills

Enrollment:

Total students enrolled: 82
Percentage earning one or more credits: 52.4%

Total classes enrolled: 173
Number of classes completed: 50.3%

Televised Courses:

Protective Custody:

Human Relations - 21 enrolled
7 completed

Writing Skills - 7 enrolled
1 completed

North Hall:

Human Relations - 4 enrolled
3 completed

Writing Skills - 5 enrolled
1 completed

3. Spring 1987 Semester - Course Offerings:

a. Intro to Psychology
b. Marketing

Enrollment:

Total students enrolled: 21

Total classes enrolled: 26

Note: Final tallies of percentage completed, etc. not available yet.

E. Job Skills Training Program (JSST) - (1 Instructor, 1 Counselor)

1. Enrollment: Fifty-three (53) inmates successfully completed the JSST Program. Total enrollment was sixty-eight (68) students.

In March 1987, a JSST Correspondence Course was developed and implemented for inmates in segregated housing areas. The total enrollment of sixty-eight (68) also reflects those students in the correspondence course.

A computerized "Career Finder" series is a routine component of the JSST and is a big motivator for the inmates.

In May, our Rehabilitation Counselor, Mrs. McCracken, was awarded the 1987 Career Development award for WV. This award is sponsored by the West Virginia Association for Counseling and Career Development, and was given for her work here at the Penitentiary.

2. Follow-up Survey: Mrs. McCracken sends follow-up placement surveys to pertinent parole officers, as a method of tracking activity of those paroled inmates who participated in the Job Skills Program.

The latest survey showed that 50% of those inmates are now involved in part-time or full time employment.

F. Career Planning Program

1. Enrollment: Approximately 115 inmates participated in Individual Career Planning Sessions. Nine (9) inmates participated in Group Career Planning Sessions. Seven (7) inmates attended a career workshop entitled "Careers with Computers". (Developed and presented by Mrs. McCracken, mainly for WVNCC students in the Computer Classes.)

2. Certificates Awarded: Ten (10) Career Planning certificates were awarded.

3. Career Resource Center: Developed and is in place on the Second Floor. Consists of books, films, cassettes, videos and computerized Career Finder program. Job Market Resources are also available for a comprehensive look at various jobs, job descriptions and the current job market.

G. Case Management:

From July 1986 through June 1987, 115 inmates were placed in academic and/or vocational programs, according to recommendations of the Individual Program Plan Committee. Approximately 77 students (not necessarily amoung the above mentioned 115) withdrew or terminated various programs.

All students placed undergo a comprehensive test battery to include vocational aptitude and interest surveys, in an effort to provide appropriate academic placements.

1. Six-month evaluations of all students were held to monitor progress and to plan new goals based on that progress.

2. With the hiring of the Vocational Remedial Reading and Math teacher in October 1986, treatment plans were more complete.

3. Follow-up Termination/Exit interviews were initiated, as a means of keeping track of inmates leaving programs, and the reason for leaving.

4. The Case Management Component allows for a comprehensive method of screening, assessment, counseling, placement, instruction, and follow-up.

WEST VIRGINIA PENITENTIARY

COMMUNITY SERVICE CREWS FY - 87

From July 1, 1986 to May 18, 1987 two inmate crews worked, in cooperation with the Governor's Northern Panhandle Regional Office, to aid in the completion of many area projects. On May 18, 1987 a third crew was added, bringing the total to 15 inmates and 4 security officers.

Projects and Work Sites Have Included:

City of Moundsville

Department of Highways

Spurr Pool and Playground

Grand Vue Park

City of Benwood

City of McMechen

Central Catholic High School Boosters

Delf Norona Mound Museum

Local Churches

Big Run Apple Festival

Cameron

Homemaker's Barn

White Gate (Prison) Cemetery

Area State Roadside Parks

Repair of the stone wall in the narrows which was originally built by inmates fifty years ago.

The crews often help out with institution projects which require outside clearance.

The crews have worked well with the public, and their efforts are greatly appreciated. We have received many letters of thanks.

WEST VIRGINIA PENITENTIARY

LAW LIBRARY FY - 87

The institutional Law Library continues to serve the institution with reference materials, inmate legal aides and legal representatives.

1. All publications to comply with Crain v. Bordenkircher continue to be available.

2. The Law Library is open 14 hours per day, Monday through Friday (8:00 a.m. to 10:00 p.m.) and 8 hours per day, Saturday and Sunday (8:00 a.m. to 4:00 p.m.).

3. Protective Custody has a legal area within the housing unit, complete with 2 typewriters, paper and carbon paper. There are two PC residents who have institutional contracts as legal aides. These 2 aides have direct access to the Law Library, Monday and Wednesday evenings, for the purpose of research and checking out law books for other PC residents.

4. Due to the conditions prevailing in North Hall, legal aides do not go into the unit at this time. Beginning April 28, 1987, procedures were put into effect which would enable North Hall residents to receive law books, research and legal information by submitting requests for same to either the Hall Officer or the Law Library Security Officer. Materials requested are delivered to the unit and distributed to requesting inmates. Inmates in North Hall are permitted to keep books checked out for a period of 48 hours.

   This plan was submitted to Warden Hedrick, approved, and has been in effect since April 28, 1987.

5. The Law Library is closed to mainline traffic, legal aides and reps, five hours per week to allow two North Hall residents direct access to the Library per court order. They are acting as their own attorneys in action pending before the court.

WEST VIRGINIA PENITENTIARY

RECREATION

ORGANIZED ACTIVITIES

A. MAINLINE POPULATION - STRUCTURED

140 Residents Participating Weekly
(OMC included)

a. Slow Pitch Softball
b. Fast Pitch Softball
c. Summer and Winter Basketball
d. Volleyball
e. Weightlifting
f. Chess Club
g. Running 5-K Races
h. Soccer

MAINLINE POPULATION - UNSTRUCTURED

300 Residents Participating Weekly
(OMC included)

a. Horseshoes
b. Weightlifting
c. Volleyball
d. Running, Jogging and Walking
e. Handball
f. Football
g. Music
h. Drama
i. Basketball
j. Softball
k. Board Games
l. Table Tennis
m. Hacky Sack
n. Frisbee
o. Soccer
p. Heavy Bag

B. OLD MEN'S COLONY (OMC) - STRUCTURED

5 Residents Participating Weekly

a. Adult Fitness

OLD MEN'S COLONY (OMC) - UNSTRUCTURED

a. Board Games
b. DP Gym Pac
c. Egrometer
d. Heavy Bag
e. Horseshoes
f. Basketball
g. Jogging and Walking

C. PROTECTIVE CUSTODY - STRUCTURED

45 Residents Participating Weekly

a. Basketball - Winter and Summer
b. Volleyball - Winter
c. Softball

PROTECTIVE CUSTODY - UNSTRUCTURED

100 Residents Participating Weekly

a. Weightlifting
b. Horseshoes
c. Board Games
d. Jogging and Walking
e. Handball
f. Frisbee
g. Softball Throwing
h. Football
i. Basketball

D. SPECIAL PROGRAMS UNIT - STRUCTURED

12 Residents Participating Weekly

a. Bingo
b. Shuffleboard
c. Table Tennis

SPECIAL PROGRAMS UNIT - UNSTRUCTURED

15 Residents Participating Weekly

a. Board Games
b. Table Tennis

E. NORTH HALL - STRUCTURED

a. Video Weight Lifting Tips
b. Sports Movies
c. Chess Games (Club)

NORTH HALL - UNSTRUCTURED

a. Weight Lifting
b. Running, Walking and Jogging
c. Basketball
d. Board Games
e. Football Throwing
f. Frisbee

F. INTRAMURAL COMPETITION

In softball, flag football and basketball - community teams are permitted to come into the Penitentiary to play.

RECREATION

VIDEO PROGRAMMING - NEW EQUIPMENT - RENOVATIONS

Video Programming:

A. Weightlifting Tips - Produced by the Recreation Staff
B. Sports Movies - Supplied by Recreation Staff
C. Movies for Entertainment
   1. Rented and shown daily
   2. Financed by Inmate Benefit Fund

New Equipment:

20 Basketballs (rubber)
20 Basketballs (synthetic leather)
2 Basketballs (leather)
1 dozen Whistles
1 dozen Lanyards
2 Ball bags
1 Timer
9 dozen Softballs
1 set All Purpose Bases
4 Indicators
2 Home Plates
8 Softball Scorebooks
1 Face Mask
1 set Leg Guards
1 Chest Protector
100 Basketball Nets
1 Extension Assembly
1 Plastic Backboard
1 Bat and Ball Cart
5 Basketball Scorebooks
1 Steel Bankboard, fan-shape
8 Softball Bats
6 sets of Horseshoes
20 Table Tennis Paddles
1 Ball Glove Restring Kit
2 sets of cables for DP Gym Pac
2 rolls Bat Tape
4 E-Z Curl Bars
Weight Plates - 1300 pounds
Cable accessories for Marcy Gym Unit
Weightlifting cables for Universal Gyms

Renovations:

a. New horse shoe pits (South Yard, OMC, Protective Custody)
b. Concrete pad for basketball for Protective Custody
c. Basketball pole and backboard in middle of North Hall Recreation Yard
d. $2,000.00 worth of weights for North Hall Recreation Yard
e. Resurface volleyball court
f. Shuffleboard court in Special Program Unit

H U T T O N S V I L L E

C O R R E C T I O N A L C E N T E R

HUTTONSVILLE, RANDOLPH COUNTY

FISCAL YEAR 1987 REPORT

BUILT 1939

MEDIUM SECURITY

HOUSING ADULT MALE FELONS

AVERAGE IN-COUNT POPULATION: 535

POST OFFICE BOX ONE
HUTTONSVILLE, WV 26273

HUTTONSVILLE CORRECTIONAL CENTER

POST OFFICE BOX ONE
HUTTONSVILLE, WV 26273

C. M. "Bud" White, Warden

The Huttonsville Correctional Center is a medium-security facility which houses adult males, eighteen years and older. Included is a sixty day diagnostic and reception center. Huttonsville is located seventeen miles south of Elkins, WV on State Route 92 and U.S. Route 250 in Randolph County. The facility was created by an Act of the West Virginia Legislature in 1937 to help relieve overcrowding at the West Virginia Penitentiary. It remained a branch of the parent institution until 1947, when the Legislature established it as a separate entity, the West Virginia Medium Security Prison. In 1970, the Center received its current name by legislative act.

The Center, since 1970, has served as the intake point for all adult male felons sentenced to the custody of the West Virginia Department of Corrections. When offenders arrive they are placed in the Diagnostic and Classification Unit for about four weeks. During this period, each inmate is individually classified for transfer to the West Virginia Penitentiary or integration into the Huttonsville population. Three hundred sixty (360) sentenced inmates were processed through the unit during the fiscal year.

In 1972, the circuit courts started the option of sending convicted, but not sentenced, adult male felons to the Center's diagnostic unit for sixty day evaluations. Those sent for this purpose undergo a regimen of testing with the results provided to the sentencing court for consideration by a judge who must decide between jail or a probation term. There were 154 presentence cases completed by staff members during this reporting period.

Training, education and counseling services play a paramount role in the rehabilitation process at Huttonsville Correctional Center. The Center offers academic education in the areas of Special Education, G.E.D., post-secondary education and college courses through Davis & Elkins College. In addition, there is a full schedule of vocational education classes, arts and crafts, leisure time activities, classes for special populations such as Protective Custody and workshops such as literacy training. Because Huttonsville serves as a diagnostic and classification center, a full complement of counseling services are available to inmates.

Huttonsville Correctional Center operated on a budget of $5,195,436.53. The average annual population for in-count inmates was 535. The average annual cost per resident was $9,711.09. The average cost per meal $0.73. There were two escapes during the year, both inmates were apprehended within a short time of their escape. Huttonsville Correctional Center operated during the fiscal year with 180 employees.

HUTTONSVILLE CORRECTIONAL CENTER

STAFF BY JOB CLASSIFICATION

Warden	1
Deputy Superintendent	2
Associate Superientendent	3
Administrative Assistant III	1
Section Chief IV	1
Section Chief III	1
Diagnostic and Classification Superintendent	1
Supervisor III	1
Teacher III	2
Teacher I	3
Instructor III	2
Instructor II	1
Instructor I	2
Counselor II	3
Counselor I	9
Recreation Supervisor II	3
Building Maintenance Supervisor II	3
Building Maintenance Supervisor I	1
Chief Correctional Officer	1
Correctional Officer III	9
Correctional Officer II	10
Correctional Officer I	98
Carpenter	1
Secretary II	3
Clerk V	1
Clerk IV	1
Clerk III	6
Clerk II	1
Clerk I	7
Chaplain (part-time)	2
TOTAL	180

HUTTONSVILLE CORRECTIONAL CENTER

INMATE POPULATION COUNT

FY - 87

TOTAL AT BEGINNING OF FISCAL YEAR..... 718

Intake during fiscal year by:

a.	New Commitments..... (108 less than last fiscal year)	400
b.	Transfer from West Virginia Penitentiary.....	76
c.	Parole Revocation (Revoke Returns).....	43
d.	Return from Court (not figured in count).....(129)	
e.	Return of those who escaped during FY-87..... (HCC-6, Pruntytown-5, Road Crew-4) (Work Release Center Escapees Returned)....	15 36
f.	Return of those who escaped in previous years..	1
g.	Return from Work Release Centers.....	96
h.	Return from Medical Respite.....	0
	TOTAL INTAKE	667

Outgo during fiscal year by:

a.	Discharge by:	
	Expiration of Sentence.....	22
	Death.....	2
	Court Order Release.....	35
b.	Transfers to West Virginia Penitentiary..... (Includes 30 from HCC general population)	112
c.	Parole.....	204
d.	Executive Release (Commutation of Sentence).....	4
e.	Out to Court (not figured in count).....(160)	
f.	Writ (not figured in count).....	0
g.	Escapes during FY-87..... (Includes any escape that would reduce HCC count such as work release maintenance, Pruntytown, furloughs, road crews, etc.)	26
h.	Transferred to Work Release Centers.....	315
i.	Transferred to FCI-Alderson.....	0
	TOTAL OUTGO	720

TOTAL AT END OF FISCAL YEAR..... 665

HUTTONSVILLE CORRECTIONAL CENTER

FINANCIAL STATEMENT FY - 87

PERSONAL SERVICES..... (EMPLOYEE, INMATE SALARIES)	$ 3,016,203.53
CURRENT EXPENSES..... (UTILITIES, FOOD, CLOTHING)	1,424,223.07
REPAIRS/ALTERATIONS.....	91,354.13
EQUIPMENT.....	19,050.88
MEDICAL.....	644,604.92
TOTAL	$ 5,195,436.53

AVERAGE ANNUAL IN-COUNT POPULATION: 535

FY - 87 AVERAGE COST PER INMATE: $9,711.09

HUTTONSVILLE CORRECTIONAL CENTER

CAPITAL IMPROVEMENTS

Total Improvement Expenditures: $ 1,754,676.58

PROJECTS COMPLETED AT HCC DURING FY - 87

ASBESTOS ABATEMENT - The removal of asbestos within the main prison building and the re-insulating of steam and hot water lines.

Architect & Engineering Fees.....	$ 18,700.00
Construction Costs.....	234.400.00
TOTAL	$ 253,100.00

WATER PLANT RENOVATION - Upgrading of the HCC Water Treatment Plant

Architect & Engineering Fees.....	$ 40,000.00
Construction Costs.....	323,678.00
TOTAL	$ 363,678.00

FIRE EGRESS - This project completion provides a second means of egress from dorms and other areas of the main buiding.

Architect and Engineering Fees...	$ 40,000.00
Construction Costs.....	552,474.00
TOTAL	$ 592,474.00

REROOFING PROJECT - Completed project provides approximately 64,000 square feet of new roof for the main building and gymnasium.

Construction Costs.....	$ 297,746.00

WATER STORAGE TANK - Under construction at the end of FY-87. 330,000 gallon water storage tank to be located near the present 100,000 gallon storage tank and line installed to main building.

Architect & Engineering Fee.....	$ 23,725.00
Water Line Cost.....	29,895.58
Tank Cost.....	194,058.00
TOTAL	$ 247,678.58

HUTTONSVILLE CORRECTIONAL CENTER

DIAGNOSTIC, CLASSIFICATION, COUNSELING SERVICES

A. The Diagnostic and Classification Unit, established in 1970, continues to function primarily as the main admissions unit for all adult male commitments in West Virginia. Staffing consists of Lt. Colonel Joseph Silvester (Associate Warden of Treatment) and a total of eleven counselors. The Diagnostic and Classification Unit and staff comprise an extremely important part of the Huttonsville Correctional Center. Staff are consistently very busy providing a wide range of services. Services include, but are not limited to, the following:

Admission Unit - Testing and evaluations for all new adult commitments

Pre-Sentence Evaluations (60 day evaluations)

Parole Reports

Work Release Reports

Initial Classification

Reclassification

Psychological Updates

Work Release Orientation

Group Counseling

Individual Counseling

Classification Committee Work

Progress Reports

Drug and Alcohol Counseling

Preparation of Individual Rehabilitation Plans (IRP's)

Sexual Offender Treatment Counseling

Homebound Orientation and Personal Evaluation (HOPE) Counseling

B. INMATE POPULATION DOWN - SEXUAL CRIMES INCREASE

Both the number of regular commitments and pre-sentence cases were significantly lower (as compared to last years figures) during the period covered by this report. This can be attributed to two factors. First, as per Governor Moore's orders, no new inmates were received during the months of July 1986 and August 1986. Secondly, court ordered mandates limited the number of inmates we could house. Therefore, Central Office personnel arranged when and how many inmates could be received.

During the period covered by this report, 360 sentenced inmates were processed through the unit. (There were 483 regular commitments last year.) Of the 360 inmates; 291 (81%) were placed in Huttonsville Correctional Center's general population and 69 (19%) were transferred to the West Virginia Penitentiary. These percentages of initial transfers are consistent with the previous reporting period.

DIAGNOSTIC, CLASSIFICATION, COUNSELING SERVICES

In comparing last years figures, several interesting changes have occurred. Property crimes and drug offenses both decreased while violent crimes, "other" offenses and sexual offenses all increased. Recently, the figures indicate about one in six crimes committed will be a sexual offense. The following is a specific breakdown:

* Multiple offenses included, Total: 448

	1985-1986	1986-1987	Difference
Property Crimes	49.2 %	33.9 %	-15.3 %
Sexual Crimes	14.8 %	18.0 %	+ 3.2 %
Violent Crimes	21.9 %	28.3 %	+ 7.3 %
Drug Offenses	13.0 %	7.6 %	- 5.4 %
Other	2.1 %	12.3 %	+10.2 %

There were 154 pre-sentence cases completed during this reporting period. This is 38% less compared to last year's total. The reasons cited earlier probably explain the difference.

Due to decreased population, most other reports were also down. The following table represents the progress reports completed during the past year:

Progress Reports Completed

	1985-1986	1986-1987	Difference
Parole Reports	589	555	- 34
Work Release Reports	1,588	1,038	- 550
Reclassification Reports	1,922	1,749	- 173
Psychological Updates	88	120	+ 32
Technical Parole Violators -	Unavailable	34	--
Sexual Offender Reports	0	23	+ 23

The increase in psychological updates may be due to keeping longer term inmates causing their testing to become out-dated. Also, beginning in January, 1987, as per the West Virginia Legislature, we are required to prepare evaluations and recommendations on all sexual offender inmates who appear before the Parole Board. Usually the inmate is re-tested. He is always interviewed. The report is split in two sections. The second section, i.e. recommendation page, is given to the inmate should he be granted parole. The number of these reports will increase considerably in the future.

Teachers, correctional officers and counselors continued to hold weekly classification hearings. In addition to the 360 initial classification hearings, 759 re-classification hearings were held. Those receiving outside clearance or restrictive outside clearance was consistent with last year.

	1985-1986	1986-1987
Outside	#840 - 73 %	#759 - 72 %
Restrictive	0 - 0 %	# 54 - 7 %
TOTAL	#840 - 73 %	#803 - 79 %

C. RESTRICTIVE OUTSIDE CLEARANCE - A NEW CLASSIFICATION

Restrictive outside clearance (ROC) began in April 1987. It is a custody classification which is less restrictive than "inside only" but more restrictive than "outside clearance". ROC allows inmates to hold outside jobs or participate in vocational training under personal supervision. All inmates returned from work release and as technical parole violators are eligible for ROC providing they meet all other criteria of R-100. In questionable cases, the classification team can also grant ROC to those inmates who are technically eligible for regular outside clearance.

D. FURLOUGH POLICY

In July 1986, Huttonsville Correctional Center instituted a furlough policy. This was a "first" for Huttonsville Correctional Center. A furlough is the authorized release of a qualified inmate to visit, work, or attend programs in the community. A furlough may be granted for a 7 day home visitation, an eight hour pass, week-end visitation, for work purposes, for a community work project or for some outside residential treatment program.

In February 1987, our first inmate was accepted into the 28 day in-patient Substance Abuse Treatment Unit at Weston State Hospital. Inmate participants are carefully selected. They must be recommended by their counselor, have outside clearance, a good institutional record and they must have completed all other substance abuse counseling available at Huttonsville Correctional Center. Only one inmate participates at a time. Five inmates have been through this program during this reporting period.

Furlough Statistics	FY - 87
Home Visitation.....	243
Medical Furloughs....	16
Work Furloughs.....	7
TOTAL	266

Four (4) or 1.5% escaped while on furlough. Twenty-seven (27) or 10.2% returned from furloughs with evidence of some type of drug usage as determined by urine or blood screens.

E. OTHER DIAGNOSTIC, CLASSIFICATION, AND COUNSELING SERVICE REPORTS

In January 1987, we began preparing Individual Rehabilitation Plans and treatment worksheets on all newly received inmates as well as technical parole violators. IRP's are finalized after 60 days with a copy going to the inmate at that time. Progress notes are made thereafter. By the end of 1987, every inmate at Huttonsville Correctional Center will have an IRP.

Our drug and alcohol programs were revamped and finalized in March 1987. Aladrue is now our education series. Two counselors give eight weeks each of education on alcohol and drugs. In addition, they pre and post test participants. If further substance abuse treatment is needed, the inmate is referred to eight weeks of group therapy with a counselor from the Appalachian Mental Health Center. Father Hickey also continued to conduct weekly alcohol groups. Weekly AA and NA meetings are still available also. Once an inmate has satisfactorily completed all available/applicable substance abuse treatment programs at Huttonsville Correctional Center, they could be considered for transfer to a 28 day program outside the institution if they meet furlough criteria.

In October 1986, we began semi-monthly work release orientation for those inmates selected for work release, including those sent on maintenance status. Subjects covered in these orientation include parole, personality, stress management, substance abuse, classification, the ramifications of being returned to Huttonsville Correctional Center and job seeking skills.

The Prime computer system was initiated into the Diagnostic and Classification Unit in April 1986. Two clerks traveled to Charleston once a month until October 1986 for computer training. At this time all inmates in the institution are in the computer with daily and weekly updates. Computer information covers all information on an inmate except personality profile (example: date of arrival, dorm presently on, crime, county, sentence, past history, etc.). Sixty day evaluations are not put in the computer until their return as regular commitments.

The sexual offender treatment program is now well established and continues to grow. To date, 54 sexual offenders have participated with 29 current members being split into two groups. The research project started in conjunction with Dr. Allen Lavoie of D & E College is still in effect. Testing will probably be completed in the fall of 1987. In that the project is very comprehensive and sophisticated, it is not known when the results will be available. Plans are also now being made to start an eight to ten month educational series for sexual offenders. It is hoped that those in denial will respond to this part of the program and then desire to participate in individual and group counseling. With the growing numbers of sexual offenders, as well as the demand for treatment, inevitably we will need to get more than the two current staff persons involved in this program. However, caution needs to be taken in order to select qualified personnel to deal with such sensitive issues. Dianne Poindexter and co-leader Stuart Strong continuously try to improve this program.

DIAGNOSTIC, CLASSIFICATION, COUNSELING SERVICES

Between June 1986 and July 1987, four new programs were initiated for the PC Unit inmates. These programs are: Pre-Welding, Horticulture, AA and NA. Horticulture and pre-welding began June 1987, AA began January 1987 and NA began March 1987.

AA is currently offered on Friday evenings between 5:30 p.m. and 6:30 p.m. Mike Demotto and Jan Chico sponsor this program. They are currently considering offering a second AA group to be held on Thursday afternoons. They have a maximum involvement of ten inmates per meeting.

NA is currently offered on Friday afternoons between 2:15 p.m. and 3:30 p.m. Wendy Grubb sponsors this program. This is participation between four and twelve inmates per meeting.

The first part of Horticulture ran from June 1, 1987 until July 22, 1987. Originally eleven inmates began this program, seven completed it. This class met daily, Monday through Friday at 11:00 a.m. It was open to all PC inmates regardless of classification. If interest and participation suffices, a second part will be offered only to those with outside classification. This program was offered by Jack Cunningham.

Pre-welding meets Monday and Tuesday nights at 6:00 p.m. Number of inmates participating fluctuate from class to class. It is open to all PC inmates regardless of classification. Ison Graham is instructor for this program.

Currently underway, plans are being made to initiate a Bible Study group.

In addition to the above noted treatment programs, the following previously established programs continue to operate:

The Homebound Orientation and Personal Evaluation (HOPE) is given on about a monthly basis. The segments remain as previously noted. During this reporting period, approximately 100 inmates completed all the segments and received certificates. Many, many more completed individual segments but for one reason or another did not complete the entire program.

Two day classes in Rational Behavior Therapy continue to be given to those eligible for work release on a monthly basis. Corrections Orientation and Personal Evaluation (COPE) is still given to never before incarcerated felons. New groups of Counselor Aids are continually being trained and kept up-dated. Each counselor has their own counselees to whom they provide individual counseling ranging from daily to on an as needed basis. Currently, there are seven regular groups that meet weekly.

The Diagnostic and Classification Staff remained the same at 16; one unit supervisor, an assistant supervisor, 2 counselor II's, 8 counselor I's and four clerks. For the first time in years, we operated with a full staff. Staff turnover was not as bad as previous years.

Although we lost two counselors, we gained three (one was vacant at the beginning of the year). If additional responsibilities and increased duties are placed upon staff, an increase would be needed to continue and expand treatment programs.

We continuously attempt to train and professionalize staff. During the last reporting period, three counselors completed the three week basic training through the Academy. All counselors were certified in CPR and First Aid. At different times, various staff members had training in other programs. To name a few were: alcoholism, hostage negotiations, management, AIDS, substance abuse, NCI training in treating the sex offender, etc.

Currently, four counselors are actively pursuing a masters degree. Those devoted employees are doing so with their own resources. We truly hope that they and others who have furthered their professionalism are rewarded for their endeavors in the future. It is imperative that we keep qualified persons on staff in order to continue to offer and/or expand treatment programs.

HUTTONSVILLE CORRECTIONAL CENTER

EDUCATIONAL SERVICES

The primary goal of education at Huttonsville Correctional Center, and indeed the entire treatment program, is to assist inmates to acquire those skills necessary for functioning in a socially acceptable way, thus reducing the likelihood of recidivism.

Correctional education addresses several skill areas which are considered critical for functioning in today's world. These include oral communication skills, life-career decision making skills, basic literacy and computational skills, occupation specific skills, work habits and attitudes and life coping skills.

Academic classes for all grade levels through junior college, specific pre-vocational and vocational classes, arts, crafts and music are all directed toward teaching one or more of these essential skills.

1. ACADEMIC EDUCATION

Classes continued to be offered in Special Education, GED, post-secondary education and college.

A. SPECIAL EDUCATION: A full-time LD teacher was finally hired to teach handicapped inmate/students. The under twenty-three years of age students were served appropriately and placed in school according to due process procedures as mandated by federal and state regulations.

Monitoring by the West Virginia Department of Special Education showed Huttonsville Correctional Center to be in compliance in all areas except one hearing screening. Necessary auxillary services were obtained through contracts with a speech therapist and licensed school psychologist. Older students were also served when space was available in the classroom and when the Education Department determined that such students would benefit from Special Education.

B. DAVIS AND ELKINS COLLEGE: Classes were scheduled throughout the year (three semesters). Doug Bennett, a Huttonsville Correctional Center inmate, received his associate degree in May 1987, as did former Huttonsville Correctional Center inmates Paul Sheets and Charles Croy. All three men attended commencement exercises at the college. Huttonsville Correctional Center inmate Charles Fox is continuing to work on his Bachelor's Degree through special arrangement.

2. VOCATIONAL EDUCATION

Vocational Education consisted of eight full-time (two of which are JTPA funded) and two part-time classes, which serve men who do not have outside clearance. A part-time computer instructor was hired through ABE funding as was a part-time typing instructor. Efforts are being made to get the AFM Inc. Meat-Cutting Program certified as a vocational class.

3. LEISURE TIME ACTIVITIES

Arts and crafts continued under the full-time supervision of Officer Brake. The music instructor resigned effective June 1987 for personal reasons as she was unable to find time to teach. A new instructor has been tentatively hired but will not be available until September. Inmates once again became interested in publishing an inmate newspaper and, under the supervision of the Director of Education, are publishing one edition per month of the Huttonsville Independent Herald.

4. SPECIAL POPULATIONS

One hour classes were offered daily to the Protective Custody students who had access to all academic classes offered to the general population with the exception of college. College classes were not offered in the Spring of 1987 because of low enrollment and because those students who did enroll did not attend or complete classes. Music classes were provided as were vocational classes in welding and horticulture.

5. WORKSHOPS AND SPECIAL PROJECTS FOR INMATES

Two Literacy Volunteer Training Workshops were held - one in September and one in June. Two staff members and 31 inmates received Tutor training.

On October 28, 1986, inmate Lawrence Mitchell was awarded the Kirkus Award as the Outstanding Literacy Volunteer in a three state area. This award was presented at a luncheon at the Governor's mansion. Larry donated his $1,000 cash prize to the Randolph County Alternative School and the Huttonsville Correctional Center Education Department.

Davis and Elkins College brought their production of "The Sunshine Boys" to the Huttonsville Correctional Center on April 25, 2987.

Several thousands of free books were distributed to staff and inmates through the Publishers Surplus Books Distribution Program, coordinated by the WVIHY Media Center.

The Huttonsville Correctional Center Music Department continued to present concerts to the general population and Protective Custody Unit.

A Legal Aide Training class began in June 1987 for interested inmates.

All Huttonsville Correctional Center Education staff worked hard to make the Christmas carnival for inmates a success.

HUTTONSVILLE CORRECTIONAL CENTER

ACADEMIC EDUCATION STATISTICS

Special Education (includes PCU)

Full-time students served..... 61
(Under 23..... 21)
(Over 23..... 40)

Part-time students served..... 15

Average Daily Attendance: 8

Remedial Reading

Part-time students served..... 88

Average Daily Attendance: 10

Adult Basic Education (includes computer, typing, GED and PCU Classes)

Total Served..... 986

Average Daily Attendance: 85

Advanced Math and Accounting (includes PCU)

Total Served..... 105

Average Daily Attendance: 10

Diplomas Issued: 39

Business Math (includes PCU)

Total Served..... 57

Average Daily Attendance: 6

Diplomas Issued: 27

GED (includes PCU)

Number of times test given: 5

GED Diplomas Issued: 100
(passed 5 parts)

Davis & Elkins College

	Number Enrolled P.C.U.	Number Completed	Number Enrolled Reg. Population	Number Completed
Summer 1986	13	3	40	33
Fall 1986	13	0	74	51
Spring 1987			55	44

Number of Classes Offered: 28

HUTTONSVILLE CORRECTIONAL CENTER
VOCATIONAL EDUCATION STATISTICS

Typing

Total Served..... 20
Average Daily Attendance: 3
Diplomas Issued: 2

Computers (since March, 1987)

Total Served..... 17
Average Daily Attendance: 4
Diplomas Issued: 6

Auto Mechanics

Full-time students served..... 27
Part-time students (a.m.)..... 12
Part-time students (p.m.)..... 26
Average Daily Attendance: 7

Auto Body Repair

Full-time students served..... 25
Part-time students-Outside Clearance..... 16
Part-time students without Clearance..... 16
Total Unduplicated Count: 45
Average Daily Attendance: 9
Diplomas Issued: 28

Horticulture

Full-time students served..... 10
Part-time students..... 13
Part-time P.C.U. students (began 6-1-87).... 11
Average Daily Attendance: 5
Diplomas Issued: 7

Basic Electricity

Full-time students served..... 9
Part-time students (a.m. & p.m.)..... 15
Pre-Welding students - reg. population.... 61
Part-time students P.C.U..... 4
Pre-Welding students P.C.U..... 12
Total Served: 108
Average Daily Attendance: 7
Diplomas Issued: Welding I.... 16
Welding II... 5
Pre-Welding.. 48

Grounds & Building Maintenance

Full-time students served..... 28
Average Daily Attendance: 6
Diplomas Issued: 19

Carpentry

Full-time students served..... 13
Part-time students..... 45
Basic Carpentry (night students)..... 20
Total Served: 78
Average Daily Attendance: 14
Diplomas Issued: Basic Carpentry... 15
Carpentry I..... 14

Machine Shop

Full-time students Phase 4..... 3
Full-time students Phase 3..... 3
Full-time students Phase 2..... 14
Part-time students Phase 2..... 5
Part-time students Phase 1..... 15
Total Served: 39
Average Daily Attendance: 10
Diplomas Issued: 26

HUTTONSVILLE CORRECTIONAL CENTER

MEDICAL SERVICES

The Huttonsville Correctional Center Infirmary consists of an eighteen bed ward, a four room isolation area, dental office, x-ray room, nursing station, nursing supervisor/doctor's office, and a small pharmacy. Many positive changes continue to occur in the scope and delivery of quality medical care to the inmate population. It has progressed over the past fifteen years from a unit consisting of a doctor visiting one day a week, one nurse, and the use of inmate hospital aides to present full service medical contract.

The present medical provider is Correctional Medical Systems, Inc. (CMS) who have their corporate offices in St. Louis, Missouri. The contract provides on a full time basis, one physician, nursing supervisor, six nurses, one dentist, one dental hygienist and a medical clerk. Additionally, services of an optometrist and x-ray technician are provided a minimum of eight to ten hours respectively. This contract allows for a nurse to be on duty 24 hours per day. The entire medical services are provided at a monthly cost of $52,422. This is the fourth year which Huttonsville Correctional Center has had all medical services provided through contractual arrangement with a private vendor. Outside hospital admissions have continued to decline over the past four fiscal years from about 183 admissions in FY-84, 74 admissions in FY-85, 38 in FY-86, to 30 for this reporting period.

INFIRMARY - TREATMENTS AND SERVICES

A. CLINICAL VISITS

1.	Sick call visits-scheduled & unscheduled:	
	Doctor	4,272
	Nurse	4,845
2.	Health Screening Appraisal	1,097
3.	Intake Physical Examinations	518
4.	Physical Exams (annual & biannual)	125
5.	Work Release Transfer Exams:	
	Doctor	298
	Nurse	311
6.	DOC Employee Treatments, PPD's etc:	
	Doctor	26
	Nurse	508
7.	Inmate Food Service Work Exams	232
8.	Scheduled Clinical Appointments	4,542

B. EMERGENCY TREATMENTS

1.	Minor emergencies treated at HCC	397
2.	Emergencies treated at outside facilities	60
3.	Total emergencies treated	457

C. MEDICAL REFERRALS

1.	Out-Patient Consultations	365
2.	Outside Hospital Admissions	30
3.	Number of Out-Patient Surgeries	14

Number of patient days in outside hospital: 104
Average length of Stay in outside hospital: 2.74 days/month

MEDICAL SERVICES

INFIRMARY - TREATMENTS AND SERVICES

D. INFIRMARY CARE

1. Number of patients admitted to infirmary..... 213
2. Number of patient infirmary care days..... 2,625

Average daily infirmary census: 7.93/month

Average length of patient stay in infirmary: 8.2 days/month

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RELIGIOUS SERVICES

A chaplain from the Protestant and Roman Catholic faiths are employed on a part-time basis at the Huttonsville Correctional Center. Robert Watkins heads up the Protestant chaplaincy and Father Paul Hickey is the institution's Catholic chaplain. Their primary duties are to provide regularly scheduled religious services, as well as pastoral counseling. Both chaplains extend themselves to provide a wide variety of services to the inmate population. In addition, many outside ministries offer religious services to the inmates.

The P.T.L. Room at the institution is open for several hours each week to accommodate those men who want to watch Christian T.V., listen to Christian tapes, borrow a book from the Christian library, or simply want a quiet place for study.

The Chaplain's Office provided clothing this past year for approximately 500 men leaving the institution on parole, discharge, or work release status.

Additionally, each year the Chaplain's Office provides many bibles and study materials to inmates along with some 10,000 miscellaneous greeting and special occasion cards and envelopes.

HUTTONSVILLE CORRECTIONAL CENTER

FOOD SERVICES

One of the most important aspects of Huttonsville Correctional Center is the Food Service Operation which greatly impacts upon the inmate morale as well as the institutional budget. Presently the food service operations are contracted with American Food Management, Inc., which provided six (6) full-time staff positions at a cost of $12,250.00 per month. The staff consists of one Food Service Director, Vocational Training Director, one Production Manager, one Butcher Supervisor, and three Kitchen Supervisors. They, along with the inmate workers, are responsible for ordering/receiving of foodstuffs, along with the proper preparation and serving of approximately 1,760 meals per day. American Food Management is also responsible for hiring and training of qualified staff to accomplish this daily.

The Food Service Management contract also provides seven (7) vocational classes for the inmates, in which upon completion gain a notarized certificate of merit. These are:

- Hot Kitchen Cooking
- Bakery
- Salad/Vegetable Preparation
- Meat Cutting
- Stockroom
- Inventory Clerk/Bookkeeping
- Basic Food Service Industry (covering all aspects of Food Service)

Also, the contract provided for the supervision of menus by a licensed registered dietician. American Food Management has a District Manager from their corporate office who makes regular visits. American Food is responsible for kitchen sanitation, preparing requisitions for food items to be purchased, for planning and preparing special diet meals for those inmates referred by a physician and also for the recruitment of qualified staff, with Huttonsville Correctional Center's Administration having the final hiring approval authority. The contract was renewed for another year in January, 1987.

Huttonsville Correctional Center continues to participate in the Federal School Lunch Program. This permits the facility to be reimbursed by the U.S.D.A. and Child Nutrition Program, which has two rates: Breakfast - .6050 and .1025; Lunch-1.2250 and .500 for meals actually served to inmates who have not reached their 22nd birthday. A total of $443,110.88 was received during the fiscal year 1987 through this program. During the year a total of $455,312.00 was spent on food. This represents an average cost to feed each inmate of $775.66 per year, $64.64 per month, $2.15 per day or $0.73 per meal.

Cost to feed the population, based on all costs incurred to operate the food service department including food, inmate and employee labor, food service contract, supplies, repairs and services, etc.: $881,354.00.

HUTTONSVILLE CORRECTIONAL CENTER

LIBRARY

Huttonsville Correctional Center continues to offer complete library services to all inmates on a regularly scheduled basis. The reading library offers all the typical services such as book checkout, newspapers, periodicals, record players, and other services. One full-time librarian position is provided by the West Virginia Library Commission.

LIBRARY STATISTICS FY - 87

LIBRARY ATTENDANCE	23,945
BOOK LOANS	4,325
NEWSPAPER LOANS	14,200
PERIODICAL LOANS	7,400
RECORDING LOANS (For Record Player)	16,600

LAW LIBRARY

Huttonsville Correctional Center also provides a complete Law Library for inmate use. Inmate "Law Clerks" are provided to assist other inmates in various legal or institutional disciplinary matters.

HUTTONSVILLE CORRECTIONAL CENTER

RECREATION

Inmates at HCC continue to have access to a gymnasium, center yard, softball field and movies on a regularly scheduled basis. Several recreational activities continue to be available. These include softball, basketball, weight lifting, table soccer and games, racquet ball, volleyball, ping-pong, board games for dorm use, football throwing, jogging, exercising and boxing.

All the above activities are offered as leisure time activities and some are offered as tournament play. The Protective Custody dorm also has access to these activities and are included in the outside softball rotation schedule.

The average daily attendance to the gym was 145 inmates per day. This is down considerably from last year and may be attributed to a substantial decrease in overall population.

During the year there were approximately 40 scheduled softball games and several basketball games. Both basketball and softball are played as intra-mural sports and approximately five outside teams come to Huttonsville Correctional Center to play.

July 2nd, a therapeutic recreation class was started. This class was aimed at inmates over the age of fourty, handicapped or obese. Held twice a week, we had nine classes with an average attendance of seven. It was later temporarily suspended due to the lack of personnel but will be reinstated when possible.

July 4, 5, 6, 7, 8, 12, 13 the Second Annual Huttonsville Olympics were held. The average attendance for the seven day event was 102. Events held were volley ball, tug-o-war, distance run, horseshoes, pony express, long jump, etc.

In July the recreation department held a powerlifting meet. Sponsors for the meet were The University of Florida Mail-O-Gram Powerlifting for Institutionalized Men and Posta! Weightlifting Program sponsored by the Ohio Conference of Teamsters. Fifteen inmates, five of whom were protective custody inmates participated in this meet.

In July a new sand filled volleyball court was added to the center yard.

On August 25 our new softball field became fully operational. Much work was done on the field such as leveling and putting in drain tile.

In October the recreation department held a Senior Powerlifting Meet sponsored by the Postal Weightlifting Association of the Arizona State Prison. Twelve inmates participated, four of whom were Protective Custody.

HUTTONSVILLE CORRECTIONAL CENTER

MAGISTRATE COURT - DISCIPLINARY

There was a significant decrease in the number of disciplinary violations processed through the institutional Magistrate Court during fiscal year 1986-87. Eight hundred sixteen disciplinary hearings were held, representing a 31% decrease from fiscal year 1985-86.

MAGISTRATE COURT - STATISTICS

CLASS I VIOLATIONS..... 75 -- 13% decrease

CLASS II VIOLATIONS.....721 -- 33% decrease

CLASS III VIOLATIONS..... 20 -- 33% decrease

ADJUDGED GUILTY..... 572

NOT GUILTY/WITHDRAWN/DISMISSED.. 244

This represents a dismissal rate of 29.9%. Twenty-six men were transferred to the West Virginia Penitentiary as a penalty for Class I violations.

The decrease in the number of violations seems to be attributable, in part, to the court-ordered reduction of the HCC population. Additionally, many officers seem to be using more interpersonal means to handle minor problems with inmates instead of using the formal disciplinary procedure.

One of the primary concerns of the magistrate's office as well as the correctional staff has been the effect of litigation (particularly the Starcher decision) on the disciplinary procedure at Huttonsville Correctional Center. The Magistrate was summoned to several of the Starcher hearings during the year. As a result, several changes were made to Policy Directive 670.00 to bring it into compliance. A more complete re-working of the policy is presently being undertaken and will hopefully satisfy the due process mandates of the court.

FEDERAL CORRECTIONAL INSTITUTION

ALDERSON

ALDERSON, MONROE COUNTY

FISCAL YEAR 1987 REPORT

FEDERAL INSTITUTION

WEST VIRGINIA ADULT FEMALE FELONS
HOUSED UNDER CONTRACT

POPULATION AVERAGE: 51

ALDERSON, WV 24910

FEDERAL CORRECTIONAL INSTITUTION

ALDERSON, WV 24910

Gloria McFarland, West Virginia Liaison

The West Virginia Department of Corrections houses its adult female prisoners under contract with the Federal Correctional Institution for Women at Alderson, WV. This arrangement has been in effect since the State Prison for Women at Pence Springs, Summers County, was officially closed by an act of the Legislature on March 15, 1983. All adult females sentenced to the custody of the Department of Corrections are placed at Alderson. The total intake and outgo of the West Virginia State female inmates at FCI-Alderson remained stable throughout fiscal year 1986-87. The intake figure was eighty-one (81) and the outgo figure was eighty-one (81). The fiscal year began with fifty-two (52) and ended with fifty-two (52). The average monthly population was fifty-one (51). During the year, seven inmates completed their GED at FCI-Alderson. Eleven inmates completed various college courses. One inmate completed the Bakery Apprenticeship, two inmates completed the apprenticeship program for Electricians and one inmate completed the program for Fire-Fighters.

The West Virginia Department of Corrections paid the Federal Government $785,254.00 this past fiscal year to house our women prisoners. This averages out to about $15,397 a year or $42.18 per day per inmate. Because of its size and extensive inmate population, now over 950, the institution is able to offer approximately 20 different apprenticeship programs, college level instruction, 26 different vocational training programs, Prison Industries, a decal and garment factory along with indoor and outdoor recreation facilities. The Federal Correctional Institution at Alderson was constructed in 1927. It is located on a 170 acre site that greatly resembles a college campus. The hilly terrain divides the area into an upper and lower campus. FCI-Alderson is accredited by the American Correctional Association.

During this past fiscal year, Governor Moore proposed a plan to move the state's some 50 inmates from Alderson to a renovated facility at Weston State Hospital. However, the move was challenged by public-interest lawyer Daniel Hedges who represented some of the women. On September 2, 1987, Hancock Circuit Judge Ronald Wilson issued a ruling calling the move "unconstitutional" because Legislative approval had not been sought.

Commissioner A. V. Dodrill, Jr. later announced that the Federal Government had extended permission to house West Virginia inmates at Alderson at least until June 1988 while the State considers its next move. Governor Moore had sought to move the women as a cost savings measure. Weston was to have played an important role as it would have relieved overcrowding at the West Virginia Penitentiary and the Huttonsville Correctional Center. Governor Moore wanted to transfer the women and about 100 male inmates to Weston. Eventually the facility would be expanded to hold 500.

FCI - ALDERSON

ADULT FEMALE INMATE POPULATION COUNT

Total at beginning of fiscal year	52
Intake during fiscal year by:	
a. New Commitments	71
b. Transfers:	
From Work Release	6
From Lexington	1
From FCI-Morgantown	1
c. Parole Revocation (Revoke Returns)	0
d. Return from Court (not figured in count)	0
e. Return of escapees during fiscal year	2
f. Return of escapees in previous years	0
TOTAL INTAKE	81

Outgo during fiscal year by:	
a. Discharge by:	
Expiration of sentence	2
Death	0
Court Order release	36
b. Transfers to:	
Huntington State Hospital	1
Work Release	32
FCI-Lexington	0
MCC-San Diego	1
Saint Marys Hospital	1
c. Parole	6
d. Executive releases	0
e. Out to Court (not figured in count)	0
f. Out to Court (Writ, not figured in count)	0
g. Escape during fiscal year	2
TOTAL OUTGO	81

Total at end of fiscal year	52
Average monthly population	51

P R U N T Y T O W N F A C I L I T Y

PRUNTYTOWN, TAYLOR COUNTY

FISCAL YEAR 1987 REPORT

BUILT 1891
AS INDUSTRIAL SCHOOL FOR BOYS

MINIMUM SECURITY

HOUSING ADULT MALE FELONS

POPULATION AVERAGE: 48

ROUTE 4, BOX 49A
GRAFTON, WV 26354

PRUNTYTOWN FACILITY

ROUTE 4, BOX 49A

GRAFTON, WV 26354

Fred Rusmisell, Superintendent

The Pruntytown Facility, formerly called the West Virginia Industrial School for Boys, is located at Pruntytown in Taylor County. The facility receives adult males who are eighteen years of age or older for work assignments. It was established by Act of the Legislature in 1889 and formally opened on July 21, 1891. the facility operated as a state correctional institution for delinquent boys until January 1983 when the school was closed and the juveniles transferred to the West Virginia Industrial Home for Youth at Industrial, WV. Pruntytown remained vacant and idle until mid-year 1985.

The decision to reopen the facility as an adult correctional institution in conjunction with joint use by other state agencies was announced in early 1985 by Governor Arch A. Moore, Jr. The 1985 session of the Legislature appropriated $1 million to begin implementation of the Governor's plan.

The West Virginia Department of Corrections began work in July 1985 to renovate and re-equip the institution for occupancy. This work was accomplished with Huttonsville Correctional Center inmates who were transported between the two institutions daily.

Initially ten inmates from Huttonsville Correctional Center were transferred to Pruntytown permanently in October 1985. On January 24, 1986, a full complement of forty-eight inmates were transferred from Huttonsville to Pruntytown. These inmates provide a work crew for the Farm Management Commission, a road crew for the Department of Highways, and also provide building and ground crew maintenance for the institution. Every inmate at Pruntytown has a full-time job assignment.

During 1986-87 the average monthly population at the Pruntytown Facility was approximately forty-eight.

PRUNTYTOWN FACILITY
STAFF BY JOB CLASSIFICATION

Superintendent	1
Deputy Superintendent	1
Correctional Officers	12
Cooks	2
Maintenance Personnel	2
Clerk	1
TOTAL	19

WEST VIRGINIA

DEPARTMENT OF CORRECTIONS

WORK-STUDY RELEASE CENTERS

CHARLESTON WORK/STUDY RELEASE CENTER
607 Brooks Street
Charleston, WV 25301

HUNTINGTON WORK/STUDY RELEASE CENTER
1236 5th Avenue
Huntington, WV 25701

BECKLEY WORK/STUDY RELEASE CENTER
Post Office Box 1836
Beckley, WV 25801

FISCAL YEAR 1987 REPORTS

CHARLESTON WORK/STUDY RELEASE CENTER

607 BROOKS STREET

CHARLESTON, WV 25301

Jack Whittington, Administrator

The Charleston Work/Study Release Center was the first center of its type opened by the West Virginia Department of Corrections. The Center was established in 1972. It was also the state's first coed correctional facility. Originally located at #4 Columbia Avenue in the city of Charleston, the Center moved to larger leased quarters on April 1, 1982. The current location remains at 607 Brooks St., near Charleston Area Medical Center, General Division.

The Charleston Work/Study Release Center operated this fiscal year on a budget of $432,646.84. The average annual resident population was 82. The cost per resident was $5,276.18. Offenders near the end of their sentences are carefully screened for participation in work/study release. They, for the most part, are given work assignments in the community. During the fiscal year, 154 males and 20 females were received for assignment.

STAFF BY JOB CLASSIFICATION

Administrator	1	
Deputy Administrator	0	(Vacant FY-87)
Business Manager	1	
Job Service Coordinator	1	
Chief Correctional Officer	1	
Lieutenant - Correctional Officer	1	
Correctional Officers	8	
Cook	1	
TOTAL	14	

FINANCIAL STATEMENT

PERSONAL SERVICES (SALARIES, INMATE PAY)	$ 253,258.79
CURRENT EXPENSES (RENT,UTILITIES,FOOD,CLOTHING)	143,715.23
REPAIRS/ALTERATIONS	1,862.81
EQUIPMENT	1,645.50
MEDICAL SERVICES	32,164.51
TOTAL	$ 432,646.84

POPULATION MOVEMENT

INMATES RECEIVED		INMATES RELEASED OR TRANSFERRED	
Males	154	Males	165
Females	20	Females	16
TOTAL	174	TOTAL	181

HUNTINGTON WORK/STUDY RELEASE CENTER

1236 5TH AVENUE

HUNTINGTON, WV 25701

Linda Hawkins, Administrator FY - 87

Established in February 1984, this Center is located in a leased building in the heart of downtown Huntington at 1236 5th Avenue. The Center houses 56 males and 12 females. In addition, federal inmates are housed at the Center. The Huntington Work/Study Release Center operated during the 86-87 fiscal year on a budget of $372,569.05. The average annual resident population was 68. The average annual cost per resident was $5,478.95.

STAFF BY JOB CLASSIFICATION

Administrator	1
Deputy Administrator	1
Business Manager	1
Chief Correctional Officer	1
Correctional Officers	10
Cook	1
TOTAL	15

FINANCIAL STATEMENT

PERSONAL SERVICES (EMPLOYEE SALARIES)	$ 236,265.74
CURRENT EXPENSES (RENT, UTILITIES, FOOD)	114,911.86
REPAIRS	1,326.92
EQUIPMENT	90.00
MEDICAL SERVICES	19,974.53
TOTAL STATE BUDGET:	$ 372,569.05

POPULATION MOVEMENT

INMATES RECEIVED

Males	165
Females	21
TOTAL	186

INMATES RELEASED OR TRANSFERRED

Males	108
Females	6
TOTAL	114

BECKLEY WORK/STUDY RELEASE CENTER

POST OFFICE BOX 1836

BECKLEY, WV 25801

Wyetta Fredericks, Administrator

The Beckley Work/Study Release Center was established in May 1974 at Beckley, Raleigh County, West Virginia. This facility is located on the grounds of Pinecrest Hospital and occupies three buildings on approximately three acres of ground. The main building houses approximately 50 inmates, administrative offices, kitchen and cafeteria, a small cottage houses 8 honor inmates and there is a small garage utilized as a workshop for maintenance needs.

BWRC is the most economically operated Work Release Center within the Department due to the reciprocal agreement between the Department of Corrections and the Department of Health. We receive the use of the buildings, rent free, partial utilities furnished; and in return we assign no less than eight residents to provide additional maintenance services to the Pinecrest Hospital. Those residents are paid a minimum stipend by the hospital and have their rent waived at BWRC.

Beckley Work Release is a co-ed based correctional facility which provides a transitional program for convicted felons from prison to society. Inmates are primarily received from Huttonsville Correctional Center and FCI Alderson who are approaching release on parole or discharge of sentence.

All inmates at the Center are required to work, whether it is in the private sector or general maintenance for the Center, Pinecrest Hospital or the State Police.

During fiscal year 86-87 the Center operated on a budget of $ 348,031.15. The average annual resident population was 56 and the average annual cost per offender was $ 6,214.84.

STAFF BY JOB CLASSIFICATION

Administrator	1
Deputy Administrator	1
Job Service Coordinator	1
Chief Correctional Officer	1
Correctional Officers	12
Cook	1
TOTAL	17

BECKLEY WORK/STUDY RELEASE CENTER

FY - 87

FINANCIAL STATEMENT

PERSONAL SERVICES..... (SALARIES, INMATE PAY)	$ 263,807.83
CURRENT EXPENSES..... (UTILITIES, FOOD, OFFICE)	56,552.74
REPAIRS/ALTERATIONS.....	3,037.79
EQUIPMENT.....	2,353.50
MEDICAL.....	22,279.29
TOTAL	$ 348,031.15

POPULATION MOVEMENT

INMATES RECEIVED	
Males.....	120
Females.....	1
TOTAL	121

INMATES RELEASED OR TRANSFERRED	
Males.....	118
Females.....	3
TOTAL	121

A N T H O N Y C E N T E R

NEOLA, GREENBRIER COUNTY

FISCAL YEAR 1987 REPORT

BUILT 1966
AS CIVILIAN JOB CORPS CENTER

MINIMUM SECURITY

HOUSING YOUTHFUL OFFENDERS AGE 18 - 22

POPULATION AVERAGE: 73

NEOLA, WV 24961

ANTHONY CENTER

NEOLA, WV 24961

Mike Richmond, Superintendent

Anthony Center is a minimum-security treatment oriented correctional facility for youthful offenders, male and female, who are eighteen to twenty-two years of age. During fiscal year 1986-87 the average monthly population at the center was 73.

Anthony Center is located on a sixty-one acre tract of land at Neola, WV in Greenbrier County, about fifteen miles north of White Sulphur Springs on State Route 92. It was built in 1965-1966 and maintained by the Federal Government as the Anthony Civilian Job Corps Center until 1968. In October 1970, the facility was leased by the former West Virginia Department of Public Institutions from the Federal Government to operate a community involved, educationally oriented, correctional facility for male juvenile offenders.

In January 1980, Anthony Center was designated a young adult male correctional center, accepting young males adjudicated under the Youthful Offenders Act, WV Code §25-4-1 and §25-4-6. The period of incarceration is six months, or longer if deemed advisable by the Center Superintendent, but not to exceed two years.

In March 1985, Anthony was converted into a co-correctional facility in order to provide equal opportunities for both male and female offenders. The transition was necessitated by the West Virginia Supreme Court ruling in the Flack v. Sizer/McCoy case which stated that West Virginia Code §24-4-1 must be applied in a gender-neutral fashion.

Since January 1986, Anthony Center has also been home to about twenty inmates from Huttonsville Correctional Center to relieve their overcrowding. These inmates are used in outside work at Watoga State Park and as needed for city, county and state work crews in the immediate area. Although they are not directly involved in the Anthony program; some of the inmates are utilized in the laundry, maintenance shop and kitchen as needed.

Anthony Center offers a wide range of educational and vocational programs for its youthful offenders. Residents are assisted in identifying their individual behavior, academic and vocational deficiencies and given instruction and guidance to make improvements. Offenders sent to Anthony are often deemed by the courts to be the most amenable to treatment and rehabilitative services. The Center strives to prepare each resident for his/her GED (if needed), assist him/her in obtaining the basics of a marketable skill, and address individual behavior problems which may have contributed to incarceration.

Anthony residents live in dormitory-style barracks in a campus style setting in rural Greenbrier County. In fiscal year 1987, the average yearly cost per resident was $14,233.14. Anthony operated on a budget of $1,039,019.23 and a staff of 66. During the year there were six escapes with all being recaptured a short distance from the institution.

ANTHONY CENTER

STAFF BY JOB CLASSIFICATION

Superintendent	1
Deputy Superintendent	1
Section Chief	1
Teacher III	1
Teacher II	2
Teacher I	1
Instructor I	7
Instructor III	1
Counselor I (2 full time, 1 part time)	3
Counselor II	1
Correctional Officer Chief	1
Correctional Officer III	1
Correctional Officer II	5
Correctional Officer I	22
Building Maintenance Supervisor I	2
Recreation Supervisor I	2
Physician III (part time)	1
Nurse III	1
LPN I	1
Clerk II	2
Clerk III	2
Clerk IV	1
Cook	2
Food Service Helper	1
Laundry Worker	1
Food Service Supervisor	1
Cook - Part time	1
TOTAL	66

ANTHONY CENTER

FINANCIAL STATEMENT FY - 87

PERSONAL SERVICES.....	$	776,598.36
(Employee and Inmate Salaries)		
CURRENT EXPENSES.....		173,731.66
(Food, Utilities, Clothing, etc.)		
REPAIRS & ALTERATIONS.....		13,506.58
(Building Repair, etc.)		
EQUIPMENT.....		6,242.70
MEDICAL SERVICES.....		68,939.93
TOTAL STATE BUDGET	$	1,039,019.23

ANTHONY CENTER COMMITMENTS
BY OFFENSE

Burglary	15
Aggravated Robbery	10
Arson	5
Breaking and Entering	16
Unarmed Robbery	2
Assault	4
Grand Larceny	20
Sexual Assault	7
Robbery	1
Malicious Wounding	4
Entering without Breaking	3
Grand Theft Auto	2
Forgery/Uttering	9
Petit Larceny	10
Probation Violation	2
Transferring Stolen Property	3
Joyriding	3
Selling Marijuana	1
Armed Robbery	1
Receiving Stolen Goods	5
Murder	4
Attempt to Deliver/Controlled Substance	2
Non-Aggravated Robbery	7
DUI	2
Possession/Marijuana	3
Battery	1
TOTAL	142

ANTHONY CENTER RELEASES

BY OFFENSE

Burglary	11
Grand Larceny	25
Breaking and Entering	32
Aggravated Robbery	10
Non-Aggravated Robbery	2
Malicious Wounding	4
Attempted Murder	1
Armed Robbery	2
Assault	3
Sexual Assault	5
Forgery/Uttering	6
Arson	6
Petit Larceny	7
Probation Violation	5
Entering without Breaking	6
Grand Theft Auto	3
Receiving Stolen Goods	4
Joyriding	2
Selling Marijuana	1
Attempt to Commit Felony	1
Possession with Intent to Deliver	2
Fraud	1
TOTAL	139

ANTHONY CENTER COMMITMENTS

BY COUNTY

Barbour	1
Berkeley	6
Boone	3
Brooke	3
Cabell	12
Clay	3
Fayette	2
Gilmer	1
Greenbrier	8
Hampshire	4
Hancock	2
Harrison	2
Jackson	3
Jefferson	4
Kanawha	14
Lewis	1
Logan	5
Marion	8
McDowell	4
Mercer	9
Mineral	6
Mingo	1
Monongalia	1
Morgan	1
Nicholas	5
Ohio	5
Preston	2
Putnam	3
Raleigh	11
Randolph	3
Roane	1
Tyler	1
Webster	1
Wetzel	2
Wirt	1
Wood	3
TOTAL	142

ANTHONY CENTER RELEASES

BY COUNTY

Berkeley	5
Braxton	1
Brooke	4
Cabell	11
Calhoun	1
Clay	1
Fayette	3
Grant	1
Greenbrier	3
Hampshire	5
Hancock	3
Harrison	3
Jackson	1
Jefferson	9
Kanawha	12
Lincoln	1
Logan	3
Marion	4
Marshall	2
Mason	1
McDowell	5
Mercer	8
Mineral	2
Mingo	3
Monongalia	1
Morgan	1
Nicholas	2
Ohio	9
Preston	2
Putnam	3
Raleigh	6
Randolph	1
Roane	2
Taylor	4
Tucker	1
Tyler	1
Upshur	1
Wayne	4
Wood	9
TOTAL	139

W E S T V I R G I N I A

I N D U S T R I A L H O M E F O R Y O U T H

INDUSTRIAL, HARRISON COUNTY

FISCAL YEAR 1987 REPORT

BUILT 1899

MAXIMUM SECURITY

HOUSING JUVENILES AGES 12 - 18

CO - EDUCATIONAL

POPULATION AVERAGE: 56

POST OFFICE BOX SEVEN
INDUSTRIAL, WV 26375

WEST VIRGINIA INDUSTRIAL HOME FOR YOUTH

POST OFFICE BOX 7

INDUSTRIAL, WV 26375

Ronald O. Gregory, Superintendent

The West Virginia Industrial Home for Youth is a maximum security juvenile facility located in Harrison County at Industrial, West Virginia, one mile west of Salem off U.S. Route 50. The resident population consists of regular commitment males ages 10 to 18 and females ages 12 to 18. The courts also send youth for diagnostic purposes. During fiscal year 1986-87 the average monthly population was 55.

The facility was established as the West Virginia Industrial Home for Girls, by an act of the Legislature on February 18, 1897 and opened May 5, 1899. The Industrial Home for Youth is located on a 61 acre tract of land. In 1982 a diagnostic unit was opened at the institution for both boys and girls and the facility was renamed the West Virginia Industrial Home for Youth. In 1983, when the Industrial School for Boys closed at Pruntytown, the institution received boys as regular commitments as well. The West Virginia Industrial Home for Youth is currently the intake site for all youth committed to the Department of Corrections. 161 youths were sent by the courts under regular commitment during 1986-87. There were 150 males and 11 females. Diagnostic commitments totaled 199; 186 males and 13 females.

The institution functions to provide diagnostic evaluation and rehabilitative programs to boys and girls who have been adjudicated as delinquent and have been committed to the custody of the Department of Corrections through the West Virginia Circuit Court system.

The Diagnostic Unit at the West Virginia Industrial Home for Youth receives youth adjudicated as delinquent for a maximum 30 day stay for the purpose of evaluation. A complete report is prepared for use by the committing court to assist in the determination of a final disposition. Included in the evaluation are the results from psychological testing, interviews, counseling reports and social histories. Also included are the results of a physical exam which includes vision, dental and hearing screening. Those undergoing diagnostic evaluation are kept segregated from those admitted under regular commitments.

The education and counseling needs of the youth at the Industrial Home are met through a wide range of programs on-campus. Education programs include basic academics - English, social studies, math, science, computer science, physical education and health. Other types of educational programming include GED preparation, prevocational training along with classes in home economics and general industrial arts.

Counseling plays a key role at the Industrial Home for Youth. Each resident is seen in a weekly session by his/her counselor. An individual treatment plan is established which identifies problems to be solved and goals to be attained. In addition to education and counseling, the institution offers a wide range of recreational and religious activities for its residents. During fiscal year 1986-87 the average cost per resident was $24,685.80. The figure represents a decrease of $468.00 from the previous year. There were 16 escapes involving 32 residents. All were recaptured.

Also located on the grounds of the Industrial Home for Youth is the Department of Corrections' Instructional Media Center. The purpose of this facility is to provide the incarcerated population of our state institutions with reading material, both for instructional purposes and entertainment. The Media Center also provides film and video tape services from its library and supplemental offerings from the West Virginia Library Commission. During this past fiscal year, the Media Center distributed approximately 75,000 books to our maximum and medium security prisons, state hospitals, juvenile facilities and the 55 county jails.

WEST VIRGINIA INDUSTRIAL HOME FOR YOUTH
STAFF BY JOB CLASSIFICATION

Superintendent	1
*Administrative Assistant II	1
Business Manager II	1
**Diagnostic & Classification Supv. I	1
***Teacher III	1
Teacher I	6
Federal Funded	2
Counselor II	1
Counselor I	6
Correctional Officer III	2
Correctional Officer II	8
Correctional Officer I	28
Nurse I	1
LPN II	1
Secretary I	1
Clerk IV	1
Clerk III	2
Clerk II	1
Clerk I	1
Building & Maintenance Supv. I	1
Maintenance Worker	1
Cooks	2
Federal Funded	2
Recreation Supervisor I	1
Laundry Worker	1
TOTAL	74

In House Titles:

*Deputy Superintendent
**Director of Treatment
***Director of Education

OTHER STAFF - PART TIME

Doctor (Contract)	1
Minister (Contract)	1
Psychologist (Providing psychological evaluations)	2
TOTAL	4

WEST VIRGINIA INDUSTRIAL HOME FOR YOUTH

RESIDENT POPULATION

REGULAR COMMITMENT

Males - Ages 10 to 18

Females - Ages 12 to 18

DIAGNOSTIC COMMITMENT

Males - Ages 10 to 18

*Females - Ages 12 to 18

* Under contract for diagnostic females. A maximum of two (2) diagnostic females at any time are transferred to:
Youth Services System, Inc.
Wheeling, West Virginia

OPERATIONAL OR APPROVED CAPACITY: 65

DEGREE OF SECURITY: MAXIMUM

AVERAGE INMATE POPULATION: 56

YEARLY COST PER INMATE:

State.....	$24,685.80
Federal.....	981.10
	$25,666.90

WEST VIRGINIA INDUSTRIAL HOME FOR YOUTH
FINANCIAL STATEMENT FY - 87

PERSONAL SERVICES..... (Employee and Inmate Salaries)	$ 1,039,753.12
CURRENT EXPENSES..... (Utilities, Food, Clothing)	279,778.76
REPAIRS/ALTERATIONS..... (Building, Household Repair)	6,242.85
EQUIPMENT.....	6,598.11
MEDICAL.....	50,032.42
TOTAL STATE BUDGET	$ 1,382,405.26
TOTAL FEDERAL PAYROLL	$ 53,960.00
GRAND TOTAL	$ 1,436,365.26

WEST VIRGINIA INDUSTRIAL HOME FOR YOUTH

REGULAR COMMITMENTS - MALE & FEMALE FY - 87

BY OFFENSE

	MALE		FEMALE
Grand Larceny	41		3
Breaking and Entering	33		0
Petit Larceny	7		1
Joyriding	6		1
Violation of Probation	4		0
Destruction of Property	4		0
Assault	4		1
Burglary	4		0
Battery	1		2
Driving Under Influence	4		0
Forgery	3		1
Possession of Deadly Weapon	4		0
Sexual Assault (1st Degree)	4-*1		0
Aggravated Robbery	2		0
Arson	3		0
Armed Robbery	2		0
Entering Without Breaking	2		0
Murder (2nd Degree)	2-*1		0
Obstructing an Officer	2		0
Sexual Assault	2		0
Shoplifting	2		0
Transporting Stolen Property	2		0
Traffic Violations	1		0
Attempted Assault	1		0
Arson (2nd Degree	0		1
Assaulting an Officer	1		0
Brandishing	1		0
Malicious Wounding	1		0
Negligent Homocide	1		0
Public Intoxication	0		1
Possession of Marijuana	2		0
Robbery	1		0
Receiving Stolen Goods	1		0
Sexual Assault (2nd Degree)	1-*1		0
Voluntary Manslaughter	1		0
	TOTAL 150		TOTAL 11

-* Adult Commitments

TOTAL MALE COMMITMENTS	150
TOTAL FEMALE COMMITMENTS	11
TOTAL REGULAR COMMITMENTS	161

WEST VIRGINIA INDUSTRIAL HOME FOR YOUTH

REGULAR COMMITMENTS - MALE & FEMALE FY - 87

BY COUNTY

	MALE	FEMALE
Barbour	4	0
Berkeley	7	0
Boone	2	0
Cabell	17	4
Calhoun	2	0
Fayette	11	1
Gilmer	1	0
Greenbrier	2	0
Hampshire	1	0
Hancock	1	0
Harrison	3	0
Jackson	1	0
Jefferson	3	0
Kanawha	14-*2	0
Lewis	1	0
Lincoln	2	0
Logan	10	0
McDowell	4	0
Marion	0	2
Marshall	4	0
Mercer	3-*1	0
Mineral	8	0
Mingo	3	0
Nicholas	7	0
Ohio	4	0
Preston	4	0
Putnam	4	0
Raleigh	6	0
Randolph	3	0
Roane	2	0
Taylor	1	0
Upshur	4	2
Wayne	1	1
Webster	1	0
Wood	9	1
TOTAL	150	TOTAL 11

No regular commitment residents were received from the following counties:

Braxton	Hardy	Pendleton	Tyler
Brooke	Mason	Pleasants	Tucker
Clay	Monongalia	Pocahontas	Wetzel
Doddridge	Monroe	Ritchie	Wirt
Grant	Morgan	Summers	Wyoming

* - Adult Commitments

WEST VIRGINIA INDUSTRIAL HOME FOR YOUTH

REGULAR COMMITMENT - RELEASES FY - 87

(RETURNED TO COURT)

BY OFFENSE

	MALE		FEMALE
Probation Violation	1		0
Aggravated Robbery	3		0
Assault	2		1
Burglary	2		0
Petit Larceny	3		1
Breaking and Entering	17		0
Grand Larceny	14		5
Possession of Controlled Substance	0		2
Battery	1		0
Joyriding	3		1
Brandishing	1		0
Armed Robbery	2		0
Arson	0		1
Destruction of Property	2		1
Shoplifting	1		0
Public Intoxication	0		1
Second Degree Murder	2		0
Sexual Assault	2		0
Murder	1		0
Attempted Assault	2		0
Possession Stolen Vehicle	1		0
Transporting Stolen Goods	1		0
Obstructing an Officer	1		0
Selling Controlled Substance	0		1
TOTAL	62	TOTAL	14

TOTAL MALE RELEASES - RETURNED TO COURT..... 62

TOTAL FEMALE RELEASES - RETURNED TO COURT... 14

TOTAL RETURNED TO COURT 76

WEST VIRGINIA INDUSTRIAL HOME FOR YOUTH

REGULAR COMMITMENT - RELEASES FY - 87

(RETURNED TO COURT)

BY COUNTY

	MALE		FEMALE
Barbour	1		0
Berkeley	4		0
Boone	2		1
Cabell	8		7
Fayette	3		1
Greenbrier	2		0
Hardy	1		0
Harrison	2		0
Jackson	0		1
Kanawha	9		0
Logan	2		0
Mason	1		0
Marion	0		1
McDowell	3		0
Mercer	3		0
Mingo	3		2
Mineral	2		0
Monongalia	1		0
Nicholas	1		0
Preston	2		0
Raleigh	2		0
Randolph	1		0
Tyler	1		0
Upshur	0		1
Wayne	1		0
Wood	7		0
TOTAL	62	TOTAL	14

WEST VIRGINIA INDUSTRIAL HOME FOR YOUTH

REGULAR COMMITMENT TRANSFERS FY - 87

BY OFFENSE

	NUMBER TRANSFERRED
Breaking and Entering	25
Grand Larceny	20
Driving Under Influence	5
Assault	4
Joyriding	3
Possession of Controlled Substance	2
Possession Deadly Weapon	3
Petit Larceny	3
Probation Violation	2
Forgery	2
Destruction of Property	2
Entering Without Breaking	2
Armed Robbery	2
Shoplifting	1
Malicious Wounding	1
Voluntary Manslaughter	1
Negligent Homicide	1
1st Degree Sexual Assault	1
Possession Stolen Property	1
Arson	1
Assaulting an Officer	1
Robbery	1
Transporting Stolen Property	1
Burglary	1
Sexual Assault	1
TOTAL	87

TRANSFERS MADE TO DAVIS CENTER, DAVIS, WV.

WEST VIRGINIA INDUSTRIAL HOME FOR YOUTH

REGULAR COMMITMENT TRANSFERS FY - 87

BY COUNTY

	NUMBER TRANSFERRED
Barbour	4
Berkeley	2
Cabell	9
Calhoun	1
Fayette	5
Hampshire	1
Harrison	1
Jackson	1
Jefferson	2
Kanawha	4
Lincoln	2
Logan	7
Marshall	4
Mercer	1
Mingo	1
Mineral	5
McDowell	2
Nicholas	6
Preston	2
Putnam	4
Ohio	6
Raleigh	6
Randolph	2
Roane	2
Taylor	1
Upshur	2
Wood	3
Webster	1
TOTAL	87

WEST VIRGINIA INDUSTRIAL HOME FOR YOUTH

DIAGNOSTIC COMMITMENTS FY - 87

BY OFFENSE

	MALE		FEMALE
Grand Larceny	48		0
Breaking and Entering	40		1
Destruction of Property	14		0
Assault	8		3
Battery	8		2
Joyriding	7		1
Public Intoxication	6		1
Petit Larceny	7		0
Daytime Burglary	7		0
Burglary	5		0
Violation of Probation	3		1
Possession of Controlled Substance	4		0
Sexual Assault	4		0
Entering Without Breaking	3		0
Nighttime Burglary	3		0
Arson	2		0
Shoplifting	1		1
Armed Robbery	0		2
Bomb Threat	2		0
Aiding & Abetting (Jail Escape)	0		1
Fraud	1		0
Driving Under Influence	1		0
Unaggravated Robbery	1		0
Indecent Exposure	1		0
Phone Threat	1		0
Trespassing	1		0
Murder (2nd Degree)	1		0
Attempted Breaking & Entering	1		0
Sexual Battery	1		0
Aggravated Robbery	1		0
Negligent Homicide	1		0
Driving Without License	1		0
Contributing to Delinquency/Minor	1		0
Possession of Stolen Property	1		0
TOTAL	186	TOTAL	13

TOTAL DIAGNOSTIC COMMITMENTS - MALE 186

TOTAL DIAGNOSTIC COMMITMENTS - FEMALE 13

TOTAL DIAGNOSTIC COMMITMENTS 199

WEST VIRGINIA INDUSTRIAL HOME FOR YOUTH

DIAGNOSTIC COMMITMENTS FY - 87

BY COUNTY

	MALE	FEMALE
Barbour	1	0
Berkeley	4	0
Boone	0	0
Braxton	0	0
Brooke	0	0
Cabell	15	3
Calhoun	1	0
Clay	0	0
Doddridge	1	0
Fayette	8	1
Gilmer	1	0
Grant	2	0
Greenbrier	5	2
Hardy	0	0
Hampshire	2	0
Hancock	2	0
Harrison	3	0
Jackson	5	1
Jefferson	1	0
Kanawha	32	1
Lewis	3	0
Lincoln	1	0
Logan	7	1
McDowell	4	1
Marion	0	1
Marshall	2	0
Mason	4	0
Mercer	8	0
Mineral	5	0
Mingo	13	0
Monongalia	1	0
Monroe	2	0
Morgan	0	0
Nicholas	7	0
Ohio	5	0
Pendleton	2	0
Pleasants	0	0
Pocahontas	0	0
Preston	3	0
Putnam	1	0
Raleigh	3	0
Randolph	4	0
Ritchie	1	0
Roane	1	0
Summers	1	0
Taylor	3	0
Tucker	0	0
Tyler	0	0
Upshur	1	0
Wayne	2	0
Webster	0	0
Wetzel	0	0
Wood	17	2
Wirt	0	0
Wyoming	2	0
TOTAL	186	13

WEST VIRGINIA INDUSTRIAL HOME FOR YOUTH

COMMITMENTS BY AGE - SEX - RACE

REGULAR COMMITMENTS

AGE	MALE	FEMALE
10	1	0
11	0	0
12	0	0
13	5	0
14	3	1
15	18	3
16	40	3
17	67-*3	4
18	15	0
19	1	0
TOTAL	150	11

RACE	MALE	FEMALE
White	143-*3	11
Black	7	0
Asian	0	0
TOTAL	150	11

TOTAL REGULAR COMMITMENTS... 161 - *3

* Adult Commitments

DIAGNOSTIC COMMITMENTS

AGE	MALE	FEMALE
10	1	0
12	4	0
13	12	0
14	20	4
15	45	4
16	44	3
17	48	2
18	12	0
TOTAL	186	13

RACE	MALE	FEMALE
White	178	13
Black	8	0
Asian	0	0
TOTAL	186	13

TOTAL DIAGNOSTIC COMMITMENTS... 199

WEST VIRGINIA INDUSTRIAL HOME FOR YOUTH

RELEASES BY AGE - SEX - RACE

REGULAR COMMITMENT
RETURNED TO COURT RELEASES

AGE	MALE	FEMALE
10	1	0
11	0	0
12	0	0
13	4	0
14	2	2
15	13	5
16	15	2
17	18	4
18	9	1
TOTAL	62	14

RACE	MALE	FEMALE
White	56	14
Black	6	0
Asian	0	0
TOTAL	62	14

TOTAL RETURNED TO COURT RELEASES... 76

REGULAR COMMITMENT
TRANSFERS TO DAVIS CENTER

AGE	NUMBER TRANSFERRED
15	9
16	28
17	41
18	8
19	1
TOTAL	87

RACE	TRANSFERRED
White	82
Black	4
Asian	1
TOTAL	87

TOTAL TRANSFERRED..... 102
(Includes 4 residents committed June 1985-86 Fiscal Year)
TOTAL RETURNED TO WVIHY FROM DAVIS..... 16
TOTAL PERMANENT DAVIS CENTER TRANSFERS. 87

D A V I S C E N T E R

DAVIS, TUCKER COUNTY

FISCAL YEAR 1987 REPORT

BUILT 1955

MINIMUM SECURITY

HOUSING JUVENILES AGE 16 - 18

POPULATION AVERAGE: 47

DAVIS, WV 26260

DAVIS CENTER

DAVIS, WV 26260

William C. Duncil, Superintendent

Davis Center is a minimum security juvenile correctional institution located in the Potomac Highlands of Tucker County. The institution, located near the entrance to Blackwater Falls State Park, was authorized by act of Legislature as a Forestry Camp for Youthful Offenders ages 18 to 21 in 1955. The physical plant has over the years been completely rebuilt by staff and residents. At its opening in 1956 the "Forestry Camp" consisted of three quonset hut type buildings and two small wood frame houses which served as the school.

Today, the Davis Center consists of a main building constructed in 1972 containing the administrative offices, kitchen and dining room, a full-size gymnasium and two dormitories housing residents, a modern vocational educational center constructed by staff and residents in 1977 and a modern, attractive academic learning center completed in 1982.

In 1978, Davis Center's resident population was changed from young adults sentenced under the Youthful Offender Act to adjudicated juvenile delinquents between the ages of 16 and 18. Following this change in resident population, the center continued to utilize the "forestry camp" model with increasing emphasis on academic and vocational education. A very limited amount of work at both Blackwater Falls and Canaan Valley State Parks continues.

Davis Center's treatment program is designed to address five major areas; behavior, academic education, vocational education, recreation, and work. The principal treatment mode and the focus from which all other parts of the program function is the group treatment program. The group treatment program consists of 5 groups of up to 10 residents and a staff member or "group leader". With staff supervision and guidance each "group member" has the responsibility of assisting his group members to learn new behaviors and overcome the problems which caused placement at Davis Center. Positive behavior and attitude are stressed. Corporal punishment in any form is prohibited.

All residents are required to attend one-half day academic school and one-half day in a vocational program. Class sizes are small with 5 - 7 residents and instruction in all areas is individualized to meet the needs of the learner. The academic program is designed and equipped to teach at all levels from basic remediation through post high school. Vocational programs offered at Davis Center include auto mechanics, welding, building construction, food service and computer science.

Davis Center's work program consists of community service to the surrounding towns and cities, and work in the state parks and maintenance of the Center. All work performed by residents is under staff supervision. Approximately 90% of all maintenance at the Center is performed by staff and residents.

The increasing use of local volunteers to assist with the recreation program has expanded the number of small group recreation functions, as well as large group activities. Much of the recreation at Davis Center takes advantage of the local surroundings and includes hiking, camping, canoeing, and swimming, as well as skiing during the winter. In addition, Davis Center has an organized softball team that plays in a local league and a basketball team that plays high school teams in the surrounding area.

The length of commitment is dependent upon the resident's progress and release is at the discretion of the Superintendent. The average length of stay during the previous twelve months was 7.4 months. All residents are released back to the committing court for further disposition. The average monthly population for 1986-87 was 47. The cost per inmate was $16,890.27. There were 15 escapes during the year, all were recaptured.

DAVIS CENTER

FY - 87

AVERAGE POPULATION: 47

AVERAGE COST PER INMATE: $16,890.27

AVERAGE COST/INMATE/PER DAY: $48.37*

*Includes School Lunch Program (Federal)

DAVIS CENTER

FINANCIAL STATEMENT FY - 87

PERSONAL SERVICES..... (Employee and Inmate Salaries)	$ 567,389.08
CURRENT EXPENSES..... (Utilities, Food, Clothing)	157,346.61
REPAIRS/ALTERATIONS.....	7,859.53
EQUIPMENT.....	6,322.00
MEDICAL.....	54,925.82
TOTAL STATE BUDGET	$ 793,843.04

Davis School Lunch Program..... $ 38,645.00
Funds expended for food,
salaries and kitchen equipment.

DAVIS CENTER ADMISSIONS

BY OFFENSE

Grand Larceny	14
Grand Larceny Auto	2
Burglary	1
Breaking and Entering	23
2nd Degree Arson	1
Entering Without Breaking	1
Joyriding	4
Auto Theft	2
Grand Theft Auto	1
Assault and Battery	1
Assault	1
Petit Larceny	3
Violation of Probation	6
Armed Robbery	2
1st Degree Sexual Assault	2
Forgery	2
Negligent Homicide	1
Destruction of Property	1
Malicious Wounding	1
Transporting Stolen Goods	1
Shoplifting 3rd Offense	1
Voluntary Manslaughter	1
Possession	1
Breaking and Entering;Larceny (6 counts)	1
Breaking and Entering;Auto Larceny	1
Assault;Destruction of Property;Deadly Weapon	1
Parole Violation;Grand Larceny	1
Brandishing and Obstructing	1
Driving Under Influence	4
Non-Aggravated Robbery;Burglary	1
Breaking and Entering;Petit Larceny	1
Carrying a Deadly Weapon	1
Driving Under Influence with Suspended License	1
Possession of Marijuana	1
Possession of a Deadly Weapon	1
Receiving Stolen Property	1
Entering Without Breaking;Aggravated Robbery	1
Grand Larceny;Nighttime Burglary;Daytime Burglary	1
Assault;Destruction of Property	1
Violation of Probation;Possession of Controlled substance	1
Petit Larceny;Grand Larceny;Breaking and Entering	1
Assault of an Officer	1
Violation of Probation;Entering Without Breaking	1
Violation of Probation;Possession w/Intent to Deliver	1
Violation of Probation;Breaking and Entering	1
Dangerous Weapon	1
TOTAL	99

DAVIS CENTER RELEASES

BY OFFENSE

Grand Larceny	8
Burglary	1
Breaking and Entering	20
Breaking Without Entering	0
Joyriding	1
Auto Theft	3
Grand Theft Auto	1
Grand Theft	2
Assault and Battery	2
Assault	1
Petit Larceny	4
Violation of Probation	6
Aggravated Robbery	1
Armed Robbery	3
Attempted Burglary	0
1st Degree Sexual Assault	1
Forgery	2
Destruction of Property	1
Transporting Stolen Goods	1
Shoplifting	1
Possession with Intent to Deliver Controlled Substance	1
Involuntary Manslaughter	1
Accessory to Breaking and Entering	1
Nighttime Burglary	1
Possession	1
Daytime Burglary	1
Tampering with Automobile	1
Possession of Deadly Weapon	2
Driving Under Influence	2
Brandishing and Obstructing	0
2nd Degree Arson	1
Possession of Marijuana	1
Assault of an Officer	1
Receiving Stolen Property	1
Breaking and Entering;Larceny	1
Grand Larceny;Burglary	1
Grand Larceny;Nighttime Burglary;Daytime Burglary	0
Assault;Destruction of Property;Carrying Deadly Weapon	0
Joyriding;Petty Theft;Forgery	1
Entering Without Breaking;Public Intoxication	1
Non-Aggravated Robbery;Burglary	1
Breaking and Entering;Petit Larceny	1
Entering Without Breaking;Aggravated Robbery	0
Transferred to a more restrictive environment	19
TOTAL	99

DAVIS CENTER

ADMISSIONS AND RELEASES BY COUNTY

	ADMISSIONS	RELEASES
Barbour	3	1
Berkeley	4	3
Boone	2	2
Braxton	0	0
Brooke	0	0
Cabell	9	12
Calhoun	1	0
Clay	0	1
Doddridge	0	0
Fayette	6	4
Gilmer	0	0
Grant	0	0
Greenbrier	0	0
Hampshire	1	1
Hancock	1	1
Hardy	0	0
Harrison	1	0
Jackson	1	3
Jefferson	2	1
Kanawha	5	8
Lewis	0	0
Lincoln	2	2
Logan	7	4
McDowell	2	1
Marion	0	1
Marshall	4	3
Mason	0	0
Mercer	1	0
Mineral	6	1
Mingo	1	2
Monongalia	0	0
Monroe	0	0
Morgan	0	0
Nicholas	6	5
Ohio	6	4
Pendelton	0	0
Pocahontas	0	0
Preston	2	1
Putnam	4	2
Raleigh	7	5
Randolph	2	1
Ritchie	0	0
Roane	2	1
Summers	0	0
Taylor	1	0
Tyler	0	0
Tucker	0	0
Upshur	4	2
Wayne	0	2
Webster	1	1
Wetzel	0	2
Wirt	0	0
Wood	5	3
Wyoming	0	0
		Transferred to more restrictive environment. 19
	TOTAL 99	TOTAL 99

DAVIS CENTER

ADMISSIONS AND RELEASES BY AGE AND RACE

ADMISSIONS

MALE	99

AGE

15	12
16	30
17	45
18	11
19	1
TOTAL	99

RACE

White	91
Black	7
Asian	1
TOTAL	99

RELEASES

MALE	99

AGE

15	2
16	23
17	43
18	29
19	2
TOTAL	99

RACE

White	93
Black	5
Asian	1
TOTAL	99

WEST VIRGINIA STATE INDUSTRIES

STATE CAPITOL COMPLEX
112 CALIFORNIA AVENUE
CHARLESTON, WV 25305

James E. Barger, Director

West Virginia State Industries was established in 1939 to provide meaningful job training to inmates at the West Virginia Penitentiary and Huttonsville Correctional Center. At present, State Industries employs 65 inmates in the manufacture of license plates, signs, printing, furniture repair, office furniture, textiles and Braille.

In 1985, Commissioner A. V. Dodrill, Jr. reestablished State Industries as a priority and mandated that the director aggressively seek new markets, improve quality control and attempt to install new industries.

Currently, State Industries performs a vital service by producing virtually all license plates for use on cars, vans and trucks in West Virginia. Many city and county governments depend on inmate labor for their street signs and printing needs. State Industries is able to provide top quality products at substantial savings.

State Industries is wholly self-supporting requiring no taxpayer money for its support and operation. During 1986-87; State Industries receipts totaled $746,776.14. This was enough to pay staff, inmates, and buy the materials and equipment necessary to run a successful operation.

In addition to producing products for resale, State Industries is responsible for all vocational training at the West Virginia Penitentiary, Huttonsville Correctional Center, Anthony Center, Davis Center and the West Virginia Industrial Home for Youth.

Some of the vocational training programs available are: carpentry, drafting, welding, machine shop, basic electricity, horticulture, auto mechanics, auto body and heating and air conditioning. In addition there are apprenticeship programs in typewriter repair and audio visual repair.

Inmates at the State Industries print shop at the West Virginia Penitentiary were responsible for the layout and printing of the 1986-87 Annual Report.

WEST VIRGINIA STATE INDUSTRIES

FINANCIAL STATEMENT FY - 87

REVENUES:		
Sales		$ 745,239.14*
Misc. - Recycled Aluminum		1,547.30
TOTAL REVENUE		$ 746,786.44
COST OF GOODS SOLD:		
Beginning Inventory	138,266.40	
Purchases	285,392.81	
	423,659.21	
Less Ending Inventory	<128,488.99>	
TOTAL COST OF GOODS SOLD		<295,170.22>
GROSS RECEIPTS		$ 451,605.92
CURRENT EXPENSES:		
Personal Services		$ 229,159.84
Inmate Pay		34,521.03
Travel		12,204.71
Employee Benefits		54,955.08
Insurance, Retirement, Social Security Matching		
Equipment		68,057.69
Association Dues		3,000.00
Misc. R & A		36,904.81
TOTAL CURRENT EXPENSE		$ 438,803.16
NET GAIN		$ 12,802.76

* Includes $ 501.53 for Vocational Education Projects

WEST VIRGINIA STATE INDUSTRIES OVERVIEW

In addition to producing products for resale, State Industries is responsible for all Vocational Training at all five West Virginia Correctional Facilities:

1. West Virginia Penitentiary
   Moundsville, West Virginia
2. Huttonsville Correctional Center
   Huttonsville, West Virginia
3. Anthony Center
   Neola, West Virginia
4. Davis Center
   Davis, West Virginia
5. West Virginia Industrial Home for Youth
   Industrial, West Virginia

Vocational Programs are competency based and vary at each institution depending on population, job market statistics, and inmate interest.

Vocational Programs Available

1. Carpentry
2. Drafting
3. Welding
4. Machine Shop
5. Vocational Agriculture
6. Electricity
7. Electronics
8. Computer Entry
9. Building Maintenance
10. Food Service
11. Auto Mechanics
12. Auto Body
13. Arts & Crafts
14. Heating & Air Conditioning

Apprenticeship Programs Available

1. Typewriter Repair
2. Audio Visual Repair
3. Electrician
4. Computer Operator

West Virginia State Industries also handles its Vocational Programs somewhat different than the traditional method.

Traditionally, Vocational Education and Industries programs had never associated with each other. There had always been duplication of facilities, equipment and personnel.

In West Virginia, State Industries programs flourished while Vocational Programs limped along due to poor equipment and facilities.

In 1985, the West Virginia Commissioner of Corrections combined State Industries and Vocational Education.

In January 1986, all new competency based Vocational Curriculums were designed. This merger allows for a greater program flexibility and increased funds for equipment and supplies.

In July 1986, the new State Industries Vocational program began. This program is very simple and is as follows:

1. All Prison Industries and Vocational Shops are now equal.
2. All new inmate employees must be interviewed and tested by the on-site Vocational Counselor.
3. These new inmate employees will complete the following diagnostic tests:
    a. GATB
    b. ABLE
    c. WRIOT
    d. TABE
    e. HOW
    f. COATS
4. All new inmate employees will complete a Pre-Vocational program, and a remedial math and reading program.
5. All new inmate employees will begin work in a Vocational training program. (Based on job availability and test results.)
6. All inmate employees will be evaluated bi-annually for salary advancement.
7. Upon completion of his/her Vocational program, the inmate is placed into a production position at an advanced salary level.

The purpose of enrolling inmates into Vocational programs has several benefits:

1. Increases Vocational enrollments.
2. Provides a pool of trained employees for Industries Production.
3. Provides the inmate with a job skill (rehabilitation).
4. Provides the inmate with job incentive.

WEST VIRGINIA BRAILLE PROJECT

The priority and main goal of the West Virginia Braille Project is to provide mainstreamed West Virginia visually impaired children with the same textbooks used in the classroom as those of sighted children. Excluding math/science books, and with the assistance of Leslie Durst at the West Virginia Instructional Resource Center, the project has achieved its goal in that all the textbooks we were needing to provide for the new school year have been completed or at least the first volume has been completed.

BRAILLE PROJECT PRODUCTION FY - 87

MANUAL TRANSCRIPTION.....	6,151 BRAILLE PAGES
COMPUTER TRANSCRIPTION.....	2,454 BRAILLE PAGES
THERMOFORMED..... (Copies of Completed Books in our Depository)	10,439 BRAILLE PAGES
	TOTAL 19,044 BRAILLE PAGES

In addition to the production of textbooks, the project also provided Braille to the following:

Secretary of State, A. J. Manchin
State Attorney General, Charlie Brown
Nebraska Telephone Pioneers, The Project Braille (over 25 menus that the Pioneers provide to Nebraska visually impaired individuals as a public service)
The West Virginia Affiliate of the National Federation of the Blind - Brailled the agenda for the NFB's Annual Convention.
Braille Calendars - produced 400 1987 Braille calendars for visually impaired students, adults, and clients.
Large Print Calendars - Prison Industries - provided 400 large print calendars for visually impaired students and adults in West Virginia.
Bennigan's Restaurants - Brailled the menu for possible national distribution.
Tidewater Grill/Steak and Ale - Brailled the menu.
"Lauds, Vespars and Complines" - A prayer book Brailled for a visually impaired nun.
The "Golden Horseshoe" - Brailled for the State Department of Education.
"Hears to You" - Brailled the radio program guide for the WV Library Commission's Special Radio Program for visually impaired individuals.

The Project provided original transcription and Thermoformed copies to numerous school boards across the nation.

WEST VIRGINIA STATE INDUSTRIES

EMPLOYMENT FY - 87

	Industries Inmate Workers		Grant Funded Payroll		Institutional Vocational Payroll	
	WVP	HCC	WVP	HCC	WVP	HCC
Tag Plant	30					
Print Shop	7				3	
Office	4				3	13
Graphics Shop	4				4	
Electronics/Electricity					6	24
Auto Body						25
Auto Mechanics					6	27
Welding					4	10
Machine Trades						19
Textiles	3					
Engraving	2					
Braille				8		
Vo-Ag						10
Building Maintenance						28
Pre-Vocational	7					
TOTALS	57			8	26	156

Daily Average of Inmate Population	TOTALS WVP	TOTALS HCC	% of Population WVP	% of Population HCC
Inmate Population	590	550	100%	100%
Salaried Prison Industries Inmates	57	0	10%	0%
Salaried Grant Funded Inmates	0	8	0%	1%
Salaried Institution Vocational Inmates	26	156	4%	28%

INDUSTRIES EMPLOYMENT COSTS

Total Production Wages.....	$ 17,362.59
Total Production Bonus.....	10,987.06
Total Production Overtime.....	1,089.44
Total Vocational Bonus.....	0
TOTAL WAGES PAID	$ 29,439.09

WEST VIRGINIA DEPARTMENT OF CORRECTIONS

T R A I N I N G A C A D E M Y

George Trent, Director of Training

HISTORY

Only eight years! Amazing, but true. Training for State Correctional employees has existed for only eight short years.

The concept of training became a reality in the Spring of 1979. Correctional Officer training was provided to fourteen (14) Basic Classes by the West Virginia State Police Academy from 1979 until September 15, 1982.

The Department of Corrections established the West Virginia Corrections Academy through Policy Directive 441.01. An agreement was established between the Department of Corrections and the Roman Catholic Diocese of Wheeling and Charleston, in which the Department could lease the Don Bosco School, as an Academy, at the cost of one dollar ($1.00) per year.

LOCATION

During fiscal year 1986-87, the Academy was located on Route 219, six miles south of Huttonsville, West Virginia. At the end of the fiscal year; Commissioner A. V. Dodrill, Jr. announced the Academy would move to West Liberty State College, West Liberty, West Virginia.

PHYSICAL PLANT

The physical plant at the Huttonsville location is rather compact as most of the buildings are located under one roof. The Administration building sets comfortably between four dormitories, capable of housing fifty (50) male students and the gymnasium, which contains three classrooms. Under the same roof with the gymnasium is the kitchen and dining hall, with several storage areas. The lease agreement also provided one chalet, capable of housing eight to ten female students and one staff member.

LANDMARK DECISION

On October 7, 1986; Corrections Commissioner, A. V. Dodrill, Jr., signed a revised edition of Policy Directive 441.01.

The Policy directive not only included a complete revision of the Department's training program; but, for the first time in the history of West Virginia Corrections, directed that ALL West Virginia Department of Corrections employees, hired after October 15, 1986, successfully complete a one-hundred-twenty (120) hour basic training program conducted at the Corrections Academy; successfully complete a forty (40) hour familiarization program; successfully complete forty (40) hour In-Service Training annually; and attend any specialized training programs, as directed by the Commissioner, Warden, Superintendent, Administrator or Director of Training.

WEST VIRGINIA DEPARTMENT OF CORRECTIONS

T R A I N I N G A C A D E M Y

DEPARTMENTAL TRAINING

COUNTY CORRECTIONAL OFFICER TRAINING:

Pursuant to West Virginia Code 7-14B-9, the Academy must provide two-hundred (200) hours basic training for County Correctional Officers, under Civil Service, from counties with a population of 20,000 or more.

This fiscal year, five (5) County classes were conducted at the Academy. Seventy-seven (77) County Correctional Officers successfully completed the two-hundred (200) hour, six (6) week basic course.

STATE CORRECTIONAL OFFICER TRAINING:

Eighty-one (81) State Correctional employees successfully completed the three (3) week, one-hundred-twenty (120) hour basic class. Five (5) State classes were held this training year.

In addition to basic training, the Academy coordinates and supervises the forty (40) hour institutional familiarization programs, as well as the forty (40) hour In-Service Training Program.

FINANCIAL STATEMENT

PERSONAL SERVICES..... (EMPLOYEE SALARIES)	$ 130,062.16
CURRENT EXPENSES..... (UTILITIES, FOOD, ETC.)	76,600.46
EQUIPMENT.....	291.35
TOTAL STATE BUDGET:	$ 206,953.97

WEST VIRGINIA DEPARTMENT OF CORRECTIONS

PROBATION AND PAROLE SERVICES

The West Virginia Department of Corrections provides adult probation services to circuit courts which do not directly employ their officers and provides a system of adult parole services statewide. The authority for the provision of these services rests within the West Virginia Code, Chapter 62, Article 12, Section 15. Juvenile probation is provided by a combination of the West Virginia Department of Human Services and employees of the State Supreme Court of Appeals. Juveniles are not released on parole but are returned to the committing court for further disposition.

The West Virginia Department of Corrections employs a total of twenty-eight officers who are assigned to district offices located throughout the state. Each district office is supervised by one of eight area offices.

At the end of fiscal year 1986-87, Department of Corrections officers were supervising 307 West Virginia adult probation cases. In addition, there were 614 adults on parole. Under the category of other probation and parole, D.O.C. officers supervised some 522 persons bringing total statewide supervision to 1,443.

West Virginia Department of Corrections probation/parole officers prepare hundreds of pre and post-sentence reports yearly. In addition, our officers prepare home and employment, cooperative, community sentiment, clemency and violation reports for the courts and other agencies.

Officers collectively average more than 16,000 miles per month supervising their caseloads and performing duties.

WEST VIRGINIA DEPARTMENT OF CORRECTIONS

INTERSTATE COMPACT ACTIVITY
FY - 87

Activity in the management of the Interstate Compact by the West Virginia Department of Corrections for the past fiscal year was as follows:

WEST VIRGINIA PAROLEES	OUTGOING:	161
PAROLEES	INCOMING:	115
WEST VIRGINIA PROBATIONERS	OUTGOING:	136
PROBATIONERS	INCOMING:	269
JUVENILE PLACEMENTS	OUTGOING:	14
JUVENILE PLACEMENTS	INCOMING:	94
PRE-SENTENCE INVESTIGATIONS	OUTGOING:	39
PRE-SENTENCE INVESTIGATIONS	INCOMING:	216
	TOTAL	1,044

	TOTAL	COST
ADULT PAROLE VIOLATORS RETURNED TO WEST VIRGINIA	16	$ 6,592.61
RUNAWAY JUVENILES RETURNED TO WEST VIRGINIA	47	$ 1,660.00 DOC * $ 7,356.00 DHS
RUNAWAY JUVENILES RETURNED TO OTHER STATES FROM WEST VIRGINIA	30	0

*Under an agreement, the Department of Human Services reimburses the Department of Corrections for the return of juveniles in their custody.